

Clasificación Ccp Reformado
DEVENGADO APROBADO

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Unidad Ejecutora	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General						61,346,786.62	77,175,221.81	268,481,778.72	269,376,652.51	281,042,829.60	402,985,284.80	368,182,158.74	249,153,243.29	208,670,425.32	250,079,279.18	444,664,140.05	686,880,645.03	3,578,018,455.65
2.1	REMUNERACIONES Y CONTRIBUCIONES					55,502,992.72	57,845,084.70	57,809,857.00	59,328,021.12	58,389,520.42	92,836,559.07	62,274,833.09	57,556,461.07	58,456,270.66	101,114,938.33	106,185,858.46	119,495,654.01	886,006,050.55
2.1.1	REMUNERACIONES					46,057,450.47	48,148,254.19	47,438,817.31	49,749,983.64	48,608,988.52	48,060,260.98	49,941,745.99	47,766,308.79	48,720,212.98	47,130,508.78	94,554,513.80	61,391,387.60	637,589,443.86
2.1.1.1	Remuneraciones al personal fijo					41,030,108.79	42,864,908.79	41,166,317.31	41,114,008.79	42,412,542.13	42,842,508.79	42,776,508.79	42,406,308.79	42,217,008.79	41,644,508.79	41,836,508.79	43,184,208.79	504,696,447.34
2.1.1.1.01	Sueldos empleados fijos					41,030,108.79	42,864,908.79	41,166,317.31	41,114,008.79	42,412,542.13	42,842,508.79	42,776,508.79	42,406,308.79	42,217,008.79	41,644,508.79	41,836,508.79	43,184,208.79	504,696,447.34
0014	COMEDORES ECONOMICOS DEL ESTADO					41,030,108.79	42,864,908.79	41,166,317.31	41,114,008.79	42,412,542.13	42,842,508.79	42,776,508.79	42,406,308.79	42,217,008.79	41,644,508.79	41,836,508.79	43,184,208.79	504,696,447.34
2.1.1.2	Remuneraciones al personal de carácter temporal					4,510,000.00	4,915,000.00	6,163,000.00	5,910,000.00	6,070,000.00	4,995,000.00	5,390,000.00	5,320,000.00	5,711,500.00	5,456,000.00	5,230,000.00	13,110,000.00	72,780,500.00
2.1.1.2.06	Jornales					0.00	0.00	1,243,000.00	895,000.00	1,305,000.00	0.00	435,000.00	465,000.00	888,500.00	659,000.00	435,000.00	8,406,000.00	14,428,500.00
0014	COMEDORES ECONOMICOS DEL ESTADO					0.00	0.00	1,243,000.00	895,000.00	1,305,000.00	0.00	435,000.00	465,000.00	888,500.00	659,000.00	435,000.00	8,406,000.00	14,428,500.00
2.1.1.2.08	Empleados temporales					4,510,000.00	4,915,000.00	4,920,000.00	5,015,000.00	5,065,000.00	4,995,000.00	4,955,000.00	4,855,000.00	4,825,000.00	4,797,000.00	4,795,000.00	4,704,000.00	58,351,000.00
0014	COMEDORES ECONOMICOS DEL ESTADO					4,510,000.00	4,915,000.00	4,920,000.00	5,015,000.00	5,065,000.00	4,995,000.00	4,955,000.00	4,855,000.00	4,825,000.00	4,797,000.00	4,795,000.00	4,704,000.00	58,351,000.00
2.1.1.3	Sueldos al personal fijo en trámite de pensiones					50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00	490,000.00
2.1.1.3.01	Sueldos al personal fijo en trámite de pensiones					50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00	490,000.00
0014	COMEDORES ECONOMICOS DEL ESTADO					50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00	490,000.00
2.1.1.4	Sueldo anual no.13					0.00	0.00	60,500.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	46,947,506.16	1,986,216.63	49,014,222.79
2.1.1.4.01	Sueldo Anual No. 13					0.00	0.00	60,500.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	46,947,506.16	1,986,216.63	49,014,222.79
0014	COMEDORES ECONOMICOS DEL ESTADO					0.00	0.00	60,500.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	46,947,506.16	1,986,216.63	49,014,222.79
2.1.1.5	Prestaciones económicas					467,341.68	1,118,345.40	0.00	2,675,974.85	85,456.39	162,752.19	1,735,237.20	0.00	751,704.19	0.00	510,498.85	3,080,962.18	10,588,272.93
2.1.1.5.03	Prestación laboral por discapacidad					128,200.00	713,500.00	0.00	1,011,000.00	52,000.00	52,000.00	1,127,000.00	0.00	279,000.00	0.00	353,000.00	2,035,000.00	5,750,700.00
0014	COMEDORES ECONOMICOS DEL ESTADO					128,200.00	713,500.00	0.00	1,011,000.00	52,000.00	52,000.00	1,127,000.00	0.00	279,000.00	0.00	353,000.00	2,035,000.00	5,750,700.00
2.1.1.5.04	Proporción de vacaciones no disfrutadas					339,141.68	404,845.40	0.00	1,664,974.85	33,456.39	110,752.19	608,237.20	0.00	472,704.19	0.00	157,498.85	1,045,962.18	4,837,572.93
0014	COMEDORES ECONOMICOS DEL ESTADO					339,141.68	404,845.40	0.00	1,664,974.85	33,456.39	110,752.19	608,237.20	0.00	472,704.19	0.00	157,498.85	1,045,962.18	4,837,572.93
2.1.2	SOBRESUELDOS					2,469,550.00	2,500,550.00	2,506,550.00	2,506,550.00	2,513,550.00	37,444,280.71	5,017,310.12	2,546,550.00	2,526,050.00	48,883,777.36	4,495,841.68	50,755,985.59	162,146,525.46
2.1.2.2	Compensación					2,469,550.00	2,500,550.00	2,506,550.00	2,506,550.00	2,513,550.00	37,444,280.71	5,017,310.12	2,546,550.00	2,526,050.00	48,883,777.36	4,495,841.68	50,755,985.59	162,146,525.46
2.1.2.2.05	Compensación servicios de seguridad					2,469,550.00	2,500,550.00	2,506,550.00	2,506,550.00	2,513,550.00	37,444,280.71	5,017,310.12	2,546,550.00	2,526,050.00	48,883,777.36	4,495,841.68	50,755,985.59	162,146,525.46
0014	COMEDORES ECONOMICOS DEL ESTADO					2,469,550.00	2,500,550.00	2,506,550.00	2,506,550.00	2,513,550.00	37,444,280.71	5,017,310.12	2,546,550.00	2,526,050.00	48,883,777.36	4,495,841.68	50,755,985.59	162,146,525.46
2.1.2.2.06	Incentivo por Rendimiento Individual					0.00	0.00	0.00	0.00	0.00	33,239,855.45	2,458,760.12	0.00	0.00	0.00	0.00	0.00	35,698,615.57
0014	COMEDORES ECONOMICOS DEL ESTADO					0.00	0.00	0.00	0.00	0.00	33,239,855.45	2,458,760.12	0.00	0.00	0.00	0.00	0.00	35,698,615.57
2.1.2.2.09	Bono por desempeño a servidores de carrera					0.00	0.00	0.00	0.00	0.00	1,685,355.26	0.00	0.00	0.00	0.00	0.00	0.00	1,685,355.26
0014	COMEDORES ECONOMICOS DEL ESTADO					0.00	0.00	0.00	0.00	0.00	1,685,355.26	0.00	0.00	0.00	0.00	0.00	0.00	1,685,355.26
2.1.2.2.10	Compensación por cumplimiento de Indicadores del MAP					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMEDORES ECONOMICOS DEL ESTADO					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.15	Compensación extraordinaria anual					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMEDORES ECONOMICOS DEL ESTADO					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL					6,975,992.25	7,190,280.51	7,063,489.69	7,071,487.48	7,276,971.80	7,332,037.38	7,315,776.98	7,243,602.28	7,210,007.68	7,120,652.18	7,145,502.98	7,338,280.82	86,790,082.13
2.1.5.1	Contribuciones al seguro de salud					3,229,043.68	3,331,125.50	3,269,232.15	3,272,443.20	3,367,416.12	3,382,866.85	3,385,351.45	3,351,993.00	3,336,465.90	3,295,166.65	3,306,652.45	3,395,752.51	39,933,509.46
2.1.5.1.01	Contribuciones al seguro de salud					3,229,043.68	3,331,125.50	3,269,232.15	3,272,443.20	3,367,416.12	3,382,866.85	3,385,351.45	3,351,993.00	3,336,465.90	3,295,166.65	3,306,652.45	3,395,752.51	39,933,509.46
0014	COMEDORES ECONOMICOS DEL ESTADO					3,229,043.68	3,331,125.50	3,269,232.15	3,272,443.20	3,367,416.12	3,382,866.85	3,385,351.45	3,351,993.00	3,336,465.90	3,295,166.65	3,306,652.45	3,395,752.51	39,933,509.46
2.1.5.2	Contribuciones al seguro de pensiones					3,236,897.73	3,339,123.53	3,277,142.91	3,278,709.63	3,373,816.49	3,399,303.13	3,391,777.13	3,358,371.63	3,342,822.63	3,301,465.13	3,312,967.13	3,402,192.83	40,014,589.90
2.1.5.2.01	Contribuciones al seguro de pensiones					3,236,897.73	3,339,123.53	3,277,142.91	3,278,709.63	3,373,816.49	3,399,303.13	3,391,777.13	3,358,371.63	3,342,822.63	3,301,465.13	3,312,967.13	3,402,192.83	40,014,589.90
0014	COMEDORES ECONOMICOS DEL ESTADO					3,236,897.73	3,339,123.53	3,277,142.91	3,278,709.63	3,373,816.49	3,399,303.13	3,391,777.13	3,358,371.63	3,342,822.63	3,301,465.13	3,312,967.13	3,402,192.83	40,014,589.90
2.1.5.3	Contribuciones al seguro de riesgo laboral					510,050.84	526,031.48	517,114.63	520,334.65	535,739.29	539,867.40	538,648.40	533,237.65	530,719.15	524,020.40	525,883.40	540,335.48	6,341,882.77
2.1.5.3.01	Contribuciones al seguro de riesgo laboral					510,050.84	526,031.48	517,114.63	520,334.65	535,739.29	539,867.40	538,648.40	533,237.65	530,719.15	524,020.40	525,883.40	540,335.48	6,341,882.77
0014	COMEDORES ECONOMICOS DEL ESTADO					510,050.84	526,031.48	517,114.63	520,334.65	535,739.29	539,867.40	538,648.40	533,237.65	530,719.15	524,020.40	525,883.40	540,335.48	6,341,882.77
2.2	CONTRATACIÓN DE SERVICIOS					3,614,483.90	7,170,581.35	6,823,357.80	5,845,026.12	12,306,889.87	9,714,740.48	20,252,428.90	3,088,740.49	13,678,691.47	7,077,236.42	9,864,055.30	11,881,131.01	117,817,513.11
2.2.1	SERVICIOS BÁSICOS					2,795,421.23	4,134,367.50	2,664,919.29	2,725,824.72	3,281,646.65	2,727,779.83	4,641,130.08	2,966,398.39	3,804,618.41	1,895,620.11	3,801,017.29	1,895,620.11	38,101,017.29
2.2.1.3	Teléfono local					694,594.21	739,558.98	686,083.79	664,976.63	1,156,797.36	673,787.16	676,576.44	697,705.49	663,419.81	678,449.45	790,887.09	540,243.31	8,663,079.70
2.2.1.3.01	Teléfono local					694,594.21	739,558.98	686,083.79	664,976.63	1,156,797.36	673,787.16	676,576.44	697,705.49	663,419.81	678,449.45	790,887.09	540,243.31	8,663,079.70
0014	COMEDORES ECONOMICOS DEL ESTADO					694,594.21	739,558.98	686,083.79	664,976.63	1,156,797.36	673,787.16	676,576.44	697,705.49	663,419.81	678,449.45	790,887.09	540,243.31	8,663,079.70
2.2.1.5	Servicio de Internet y telefonía por cable					386,501.60	456,365.97	385,633.27	374,363.39	387,200.60	370,959.11	2,024,014.96	583,184.32	570,394.92	577,985.09	862,951.00	87,015.80	7,066,550.83
2.2.1.5.01	Servicio de Internet y telefonía por cable					386,501.60	456,365.97	385,633.27	374,363.39	387,200.60	370,959.11	2,024,014.96	583,184.32	570,394.92	577,985.09			

Clasificacion Ccp Reformado
DEVENGADO APROBADO

Ref CCP Concepto,Ref CCP Cuenta,Ref CCP SubCuenta,Ref CCP Aux.Unidad Ejecutora		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General		61,346,786.62	77,175,221.81	268,481,776.72	269,376,652.51	291,042,829.60	407,985,284.80	368,182,158.74	249,153,243.29	208,670,425.32	250,079,279.16	444,664,140.05	686,860,645.03	3,578,018,455.65
2.2	CONTRATACIÓN DE SERVICIOS	3,614,493.90	7,170,581.35	6,823,357.80	5,945,026.12	12,306,099.87	8,714,070.48	20,252,428.90	9,089,740.49	13,879,691.47	7,077,236.42	9,964,055.30	11,081,131.01	117,617,513.11
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	0.00	197,650.00	295,000.00	289,100.00	329,671.57	1,656,650.00	494,125.00	250,750.00	876,026.85	1,649,072.00	536,900.00	8,574,946.32
2.2.8.7	Servicios Técnicos y Profesionales	0.00	0.00	197,650.00	295,000.00	289,100.00	324,500.00	1,656,650.00	268,450.00	250,750.00	398,250.00	1,643,150.00	536,900.00	5,860,400.00
2.2.8.7.95	Servicios de Informática y sistemas computarizados	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00
2.2.8.8	Impuestos, derechos y tasas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.09	0.00	584.09
2.2.8.8.01	Impuestos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.09	0.00	584.09
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.09	0.00	584.09
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.9.1	Otras contrataciones de servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.9.1.91	Otras contrataciones de servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3	MATERIALES Y SUMINISTROS	2,229,390.00	12,159,555.76	202,700,281.02	201,099,777.28	218,391,989.06	294,212,532.90	285,654,896.75	181,358,041.75	134,663,448.97	141,864,153.41	326,763,294.14	549,510,415.87	2,550,607,880.91
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	688,500.00	8,553,332.00	193,938,986.21	189,892,270.24	211,909,490.82	285,647,660.78	275,095,046.14	167,456,654.88	109,835,525.75	133,636,097.92	307,628,033.81	534,351,650.10	2,418,634,248.45
2.3.1.1	Alimentos y bebidas para personas	688,500.00	8,553,332.00	193,938,986.21	189,892,270.24	211,889,482.74	285,557,216.94	275,095,046.14	167,456,654.88	109,835,525.75	133,636,097.92	307,597,574.41	534,351,650.10	2,418,492,337.33
2.3.1.1.01	Alimentos y bebidas para personas	688,500.00	8,553,332.00	193,938,986.21	189,892,270.24	211,889,482.74	285,557,216.94	275,095,046.14	167,456,654.88	109,835,525.75	133,636,097.92	307,597,574.41	534,351,650.10	2,418,492,337.33
0014	COMEDORES ECONOMICOS DEL ESTADO	688.500	8,553.332	193,938,986.2	189,892,270.24	211,889,482.74	285,557,216.04	275,095,046.14	167,456,654.88	109,835,525.75	133,636,097.92	307,597,574.41	534,351,650.10	2,418,492,337.33
2.3.1.3	Productos agroforestales y pecuarios	0.00	0.00	0.00	0.00	0.00	61,788.96	0.00	0.00	0.00	0.00	26,359.20	0.00	88,158.16
2.3.1.3.01	Productos pecuarios	0.00	0.00	0.00	0.00	0.00	44,115.48	0.00	0.00	0.00	0.00	0.00	0.00	44,115.48
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	44,115.48	0.00	0.00	0.00	0.00	0.00	0.00	44,115.48
2.3.1.3.93	Productos forestales	0.00	0.00	0.00	0.00	0.00	17,683.48	0.00	0.00	0.00	0.00	26,359.20	0.00	44,042.88
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	17,683.48	0.00	0.00	0.00	0.00	26,359.20	0.00	44,042.88
2.3.1.4	Madera, corcho y sus manufacturas	0.00	0.00	0.00	0.00	20,008.08	28,644.88	0.00	0.00	0.00	0.00	5,100.00	0.00	53,752.96
2.3.1.4.01	Madera, corcho y sus manufacturas	0.00	0.00	0.00	0.00	20,008.08	28,644.88	0.00	0.00	0.00	0.00	5,100.00	0.00	53,752.96
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	20,008.08	28,644.88	0.00	0.00	0.00	0.00	5,100.00	0.00	53,752.96
2.3.2	TEXTILES Y VESTUARIOS	0.00	0.00	0.00	0.00	0.00	3,049.99	138,060.00	0.00	0.00	248,620.00	0.00	155,170.00	542,929.99
2.3.2.1	Hilados, fibras, telas y útiles de costura	0.00	0.00	0.00	0.00	0.00	3,049.99	0.00	0.00	0.00	0.00	30.00	0.00	3,079.99
2.3.2.1.01	Hilados, fibras, telas y útiles de costura	0.00	0.00	0.00	0.00	0.00	3,049.99	0.00	0.00	0.00	0.00	30.00	0.00	3,079.99
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	3,049.99	0.00	0.00	0.00	0.00	30.00	0.00	3,079.99
2.3.2.2	Acabados textiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.2.01	Acabados textiles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.3	Prendas y accesorios de vestir	0.00	0.00	0.00	0.00	0.00	0.00	138,060.00	0.00	0.00	248,620.00	0.00	155,170.00	539,850.00
2.3.2.3.01	Prendas y accesorios de vestir	0.00	0.00	0.00	0.00	0.00	0.00	138,060.00	0.00	0.00	248,620.00	0.00	155,170.00	539,850.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	0.00	138,060.00	0.00	0.00	248,620.00	0.00	155,170.00	539,850.00
2.3.2.4	Calzados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.4.01	Calzados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3	PAPEL, CARTON E IMPRESOS	0.00	0.00	0.00	1,159,497.50	452,270.48	9,357.06	247,497.44	0.00	0.00	377,600.00	153,922.57	0.00	2,399,244.97
2.3.3.1	Papel de escritorio	0.00	0.00	0.00	0.00	185,000.40	2,638.85	0.00	0.00	0.00	377,600.00	0.00	0.00	565,239.25
2.3.3.1.01	Papel de escritorio	0.00	0.00	0.00	0.00	185,000.40	2,638.85	0.00	0.00	0.00	377,600.00	0.00	0.00	565,239.25
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	185,000.40	2,638.85	0.00	0.00	0.00	377,600.00	0.00	0.00	565,239.25
2.3.3.2	Papel y cartón	0.00	0.00	0.00	1,159,497.50	267,270.00	1,054.21	231,997.44	0.00	0.00	0.00	18,620.57	0.00	1,678,439.72
2.3.3.2.01	Papel y cartón	0.00	0.00	0.00	1,159,497.50	267,270.00	1,054.21	231,997.44	0.00	0.00	0.00	18,620.57	0.00	1,678,439.72
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	1,159,497.50	267,270.00	1,054.21	231,997.44	0.00	0.00	0.00	18,620.57	0.00	1,678,439.72
2.3.3.3	Productos de artes gráficas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,402.00	0.00	134,402.00
2.3.3.3.01	Productos de artes gráficas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,402.00	0.00	134,402.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,402.00	0.00	134,402.00
2.3.3.4	Libros, revistas y periódicos	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00
2.3.3.4.01	Libros, revistas y periódicos	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00

Clasificacion Ccp Reformado
DEVENGADO APROBADO

Ref CCP Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux.Unidad Ejecutora	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General				61,346,786.62	77,175,221.81	268,481,778.72	269,376,652.51	281,042,829.60	402,985,284.80	368,182,158.74	249,153,243.29	208,070,425.32	250,079,279.16	444,664,140.05	688,863,645.03	3,578,016,455.65
2.3			MATERIALES Y SUMINISTROS	2,229,300.00	12,159,555.76	202,700,281.02	201,099,777.28	218,391,989.00	294,212,532.90	285,054,896.75	181,358,041.75	134,663,448.97	141,864,153.41	326,763,294.14	549,510,415.87	2,550,607,886.91
2.3.3			PAPEL, CARTÓN E IMPRESOS	0.00	0.00	0.00	1,159,497.50	452,270.40	9,357.06	247,497.44	0.00	0.00	377,600.00	153,022.57	0.00	2,399,244.97
2.3.3.4			Libros, revistas y periódicos	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00
2.3.3.4.01			Libros, revistas y periódicos	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00
2.3.3.6			Especies timbradas y valoradas	0.00	0.00	0.00	0.00	0.00	5,664.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.00
2.3.3.6.01			Especies timbradas y valoradas	0.00	0.00	0.00	0.00	0.00	5,664.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.00
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	5,664.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.00
2.3.4			PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4.1			Productos medicinales para uso humano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4.1.01			Productos medicinales para uso humano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.5			CUERO, CAUCHO Y PLÁSTICO	0.00	0.00	53,057.31	0.00	0.00	46,543.44	0.00	0.00	0.00	0.00	2,903,400.75	0.00	3,003,001.50
2.3.5.1			Cuero y pieles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.5.1.01			Cuero y pieles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.5.3			Llantas y neumáticos	0.00	0.00	51,041.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794,150.32	0.00	2,845,191.50
2.3.5.3.01			Llantas y neumáticos	0.00	0.00	51,041.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794,150.32	0.00	2,845,191.50
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	51,041.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794,150.32	0.00	2,845,191.50
2.3.5.4			Artículos de caucho	0.00	0.00	0.00	0.00	0.00	34,439.28	0.00	0.00	0.00	0.00	29,395.30	0.00	63,834.58
2.3.5.4.01			Artículos de caucho	0.00	0.00	0.00	0.00	0.00	34,439.28	0.00	0.00	0.00	0.00	29,395.30	0.00	63,834.58
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	34,439.28	0.00	0.00	0.00	0.00	29,395.30	0.00	63,834.58
2.3.5.5			Plástico	0.00	0.00	2,019.13	0.00	0.00	12,104.16	0.00	0.00	0.00	0.00	79,855.13	0.00	93,975.42
2.3.5.5.01			Plástico	0.00	0.00	2,019.13	0.00	0.00	12,104.16	0.00	0.00	0.00	0.00	79,855.13	0.00	93,975.42
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	2,019.13	0.00	0.00	12,104.16	0.00	0.00	0.00	0.00	79,855.13	0.00	93,975.42
2.3.6			PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	284,961.19	24,413.70	394,689.94	171,140.69	0.00	118,000.00	13,275.00	0.00	164,966.64	0.00	1,171,447.87
2.3.6.1			Productos de cemento, cal, yeso y arcilla	0.00	0.00	2,095.19	0.00	0.00	9,815.00	0.00	0.00	0.00	0.00	8,855.00	0.00	20,565.19
2.3.6.1.01			Productos de cemento	0.00	0.00	2,095.19	0.00	0.00	9,815.00	0.00	0.00	0.00	0.00	8,855.00	0.00	20,565.19
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	2,095.19	0.00	0.00	9,815.00	0.00	0.00	0.00	0.00	8,855.00	0.00	20,565.19
2.3.6.2			Productos de vidrio, loza y porcelana	0.00	0.00	29,226.06	0.00	0.00	1,054.63	0.00	0.00	0.00	0.00	1,844.98	0.00	31,025.67
2.3.6.2.01			Productos de vidrio	0.00	0.00	0.00	0.00	0.00	1,054.63	0.00	0.00	0.00	0.00	1,844.98	0.00	2,899.61
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	1,054.63	0.00	0.00	0.00	0.00	1,844.98	0.00	2,899.61
2.3.6.2.02			Productos de loza	0.00	0.00	29,226.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,226.06
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	29,226.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,226.06
2.3.6.3			Productos metálicos y sus derivados	0.00	0.00	241,839.85	24,413.70	391,151.12	154,541.06	0.00	118,000.00	13,275.00	0.00	104,995.16	0.00	1,048,215.89
2.3.6.3.04			Herramientas menores	0.00	0.00	223,137.42	0.00	9,377.46	10,117.65	0.00	0.00	13,275.00	0.00	15,415.04	0.00	271,322.57
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	223,137.42	0.00	9,377.46	10,117.65	0.00	0.00	13,275.00	0.00	15,415.04	0.00	271,322.57
2.3.6.3.06			Productos metálicos	0.00	0.00	18,702.43	24,413.70	381,773.66	144,423.41	0.00	118,000.00	0.00	0.00	89,580.12	0.00	776,893.32
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	18,702.43	24,413.70	381,773.66	144,423.41	0.00	118,000.00	0.00	0.00	89,580.12	0.00	776,893.32
2.3.6.4			Minerales	0.00	0.00	11,800.00	0.00	3,538.82	5,730.00	0.00	0.00	0.00	0.00	48,671.50	0.00	70,749.32
2.3.6.4.04			Piedra, arcilla y arena	0.00	0.00	11,800.00	0.00	0.00	5,730.00	0.00	0.00	0.00	0.00	48,671.50	0.00	66,847.50
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	11,800.00	0.00	0.00	5,730.00	0.00	0.00	0.00	0.00	48,671.50	0.00	66,847.50
2.3.6.4.05			Productos alisantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	0.00	354.00
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	0.00	354.00
2.3.6.4.06			Productos abrasivos	0.00	0.00	0.00	0.00	3,538.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,538.82
0014			COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	3,538.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,538.82
2.3.7			COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	1,540,800.00	3,606,223.76	5,214,894.35	7,271,408.31	5,008,997.50	39,533.11	5,432,786.55	1,465,592.25	14,428,596.10	6,312,280.57	12,438,146.30	4,187,103.37	66,946,362.23
2.3.7.1			Combustibles y lubricantes	1,540,800.00	3,606,223.76	4,350,425.55	6,832,631.63	5,000,000.00	7,933.85	5,432,786.55	1,065,336.25	14,428,596.10	6,229,798.57	12,257,836.07	4,187,103.37	64,939,471.70
2.3.7.1.01			Gasolina	0.00	1,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	11,500,000.00
0014			COMEDORES ECONOMICOS DEL ESTADO	0	1,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	5,500,000.00	0.00	11,500,000.00
2.3.7.1.02			Gasoil	1,540,800.00	1,540,800.00	770,400.00	2,311,200.00	0.00	0.00	4,442,600.00	1,065,336.25	0.00	2,337,600.00	3,116,800.00	1,753,200.00	18,878,736.25

Ref CCP Concepto Ref CCP Cuenta Ref CCP SubCuenta Ref CCP Aux Unidad Ejecutora													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	61,346,786.02	77,175,321.81	268,481,778.72	269,376,632.51	291,042,829.40	407,995,294.80	388,192,158.74	249,153,243.29	208,070,425.32	250,079,279.16	444,664,148.05	686,860,645.03	3,578,018,455.05
2.3	2,229,300.00	12,159,959.76	202,700,281.02	201,099,777.28	218,391,989.26	294,212,632.90	285,654,896.75	181,358,041.75	134,063,448.87	141,864,153.41	326,763,294.14	549,510,415.87	7,550,007,888.91
2.3.7	1,540,600.00	3,606,223.76	5,214,884.35	7,271,408.31	5,008,987.50	39,533.11	5,332,786.55	1,465,592.25	14,428,596.10	6,312,280.57	12,438,148.36	4,187,103.37	66,946,362.23
2.3.7.1	1,540,600.00	3,606,223.76	4,350,425.55	6,832,631.63	5,000,000.00	7,933.85	5,332,786.55	1,905,336.25	14,428,596.10	6,228,798.57	12,438,148.36	4,187,103.37	66,939,471.70
2.3.7.1.02	1,540,600.00	1,540,800.00	770,400.00	2,311,200.00	0.00	0.00	4,442,600.00	1,065,336.25	0.00	2,337,000.00	1,753,800.00	1,753,800.00	18,878,792.25
0014	1,540,800.00	1,540,800.00	770,400.00	2,311,200.00	0.00	0.00	4,442,600.00	1,065,336.25	0.00	2,337,000.00	1,753,800.00	1,753,800.00	18,878,792.25
2.3.7.1.04	0.00	1,065,423.76	3,248,625.55	4,088,981.63	0.00	0.00	390,186.55	0.00	14,428,596.10	3,199,932.97	3,621,164.87	2,433,903.37	33,071,594.80
0014	0.00	1,065,423.76	3,248,625.55	4,088,981.63	0.00	0.00	390,186.55	0.00	14,428,596.10	3,199,932.97	3,621,164.87	2,433,903.37	33,071,594.80
2.3.7.1.05	0.00	0.00	339,400.00	438,370.00	0.00	7,780.80	990,185.55	0.00	14,428,596.10	3,199,932.97	3,621,164.87	2,433,903.37	33,071,594.80
0014	0.00	0.00	339,400.00	438,370.00	0.00	7,780.80	990,185.55	0.00	14,428,596.10	3,199,932.97	3,621,164.87	2,433,903.37	33,071,594.80
2.3.7.1.06	0.00	0.00	339,400.00	438,370.00	0.00	7,780.80	990,185.55	0.00	14,428,596.10	3,199,932.97	3,621,164.87	2,433,903.37	33,071,594.80
0014	0.00	0.00	339,400.00	438,370.00	0.00	7,780.80	990,185.55	0.00	14,428,596.10	3,199,932.97	3,621,164.87	2,433,903.37	33,071,594.80
2.3.7.1.09	0.00	0.00	0.00	0.00	0.00	153,035.00	0.00	0.00	0.00	0.00	14,466.80	0.00	14,619.85
0014	0.00	0.00	0.00	0.00	0.00	153,035.00	0.00	0.00	0.00	0.00	14,466.80	0.00	14,619.85
2.3.7.2	0.00	0.00	864,468.80	438,776.68	8,997.50	31,590.26	0.00	400,256.00	0.00	82,482.00	180,310.29	0.00	2,006,890.53
2.3.7.2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2.03	0.00	0.00	0.00	0.00	0.00	1,083.92	0.00	0.00	0.00	0.00	1,083.92	0.00	2,165.84
0014	0.00	0.00	0.00	0.00	0.00	1,083.92	0.00	0.00	0.00	0.00	1,083.92	0.00	2,165.84
2.3.7.2.05	0.00	0.00	0.00	0.00	0.00	1,083.92	0.00	0.00	0.00	0.00	1,083.92	0.00	2,165.84
0014	0.00	0.00	0.00	0.00	0.00	1,083.92	0.00	0.00	0.00	0.00	1,083.92	0.00	2,165.84
2.3.7.2.08	0.00	0.00	831,782.00	368,802.68	8,997.50	8,821.22	0.00	0.00	0.00	0.00	8,820.00	0.00	1,307,926.49
0014	0.00	0.00	831,782.00	368,802.68	8,997.50	8,821.22	0.00	0.00	0.00	0.00	8,820.00	0.00	1,307,926.49
2.3.7.2.09	0.00	0.00	32,686.80	69,974.00	8,997.50	21,695.12	0.00	400,256.00	0.00	82,482.00	83,084.28	0.00	1,307,926.49
0014	0.00	0.00	32,686.80	69,974.00	8,997.50	21,695.12	0.00	400,256.00	0.00	82,482.00	83,084.28	0.00	1,307,926.49
2.3.9	0.00	0.00	3,208,392.95	2,752,187.53	626,543.40	8,795,247.83	4,741,506.62	12,317,794.62	10,386,032.12	1,291,554.92	3,474,694.21	10,815,492.40	57,810,452.70
2.3.9.1	0.00	0.00	141,010.00	388,243.60	388,243.60	12,112.27	611,284.28	513,807.40	73,490.40	135,688.20	296,985.91	423,709.45	2,598,231.51
0014	0.00	0.00	141,010.00	388,243.60	388,243.60	12,112.27	611,284.28	513,807.40	73,490.40	135,688.20	296,985.91	423,709.45	2,598,231.51
2.3.9.1.01	0.00	0.00	141,010.00	388,243.60	388,243.60	12,112.27	611,284.28	513,807.40	73,490.40	135,688.20	296,985.91	423,709.45	2,598,231.51
0014	0.00	0.00	141,010.00	388,243.60	388,243.60	12,112.27	611,284.28	513,807.40	73,490.40	135,688.20	296,985.91	423,709.45	2,598,231.51
2.3.9.2	0.00	0.00	0.00	0.00	342,333.18	208,796.57	0.00	0.00	73,490.40	135,688.20	296,985.91	423,709.45	2,598,231.51
0014	0.00	0.00	0.00	0.00	342,333.18	208,796.57	0.00	0.00	73,490.40	135,688.20	296,985.91	423,709.45	2,598,231.51
2.3.9.2.01	0.00	0.00	0.00	0.00	303,045.08	288,796.57	0.00	0.00	87,432.81	455,758.30	243,666.41	243,666.41	1,501,376.26
0014	0.00	0.00	0.00	0.00	303,045.08	288,796.57	0.00	0.00	87,432.81	455,758.30	243,666.41	243,666.41	1,501,376.26
2.3.9.2.02	0.00	0.00	0.00	0.00	39,288.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.10
0014	0.00	0.00	0.00	0.00	39,288.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.10
2.3.9.3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.10
0014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.10
2.3.9.3.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.10
0014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,288.10
2.3.9.5	0.00	0.00	2,037,201.44	857,584.87	225,111.58	2,723,700.58	1,686,572.34	9,866,487.49	10,040,328.55	0.00	382,704.00	392,764.00	392,764.00
0014	0.00	0.00	2,037,201.44	857,584.87	225,111.58	2,723,700.58	1,686,572.34	9,866,487.49	10,040,328.55	0.00	382,704.00	392,764.00	392,764.00
2.3.9.5.01	0.00	0.00	2,037,201.44	857,584.87	225,111.58	2,723,700.58	1,686,572.34	9,866,487.49	10,040,328.55	0.00	382,704.00	392,764.00	392,764.00
0014	0.00	0.00	2,037,201.44	857,584.87	225,111.58	2,723,700.58	1,686,572.34	9,866,487.49	10,040,328.55	0.00	382,704.00	392,764.00	392,764.00
2.3.9.6	0.00	0.00	617,706.43	301,260.14	301,260.14	239,248.41	186,400.00	37,170.00	0.00	398,579.97	137,076.16	106,000.00	40,338,103.16
0014	0.00	0.00	617,706.43	301,260.14	301,260.14	239,248.41	186,400.00	37,170.00	0.00	398,579.97	137,076.16	106,000.00	40,338,103.16
2.3.9.6.01	0.00	0.00	617,706.43	301,260.14	301,260.14	239,248.41	186,400.00	37,170.00	0.00	398,579.97	137,076.16	106,000.00	40,338,103.16
0014	0.00	0.00	617,706.43	301,260.14	301,260.14	239,248.41	186,400.00	37,170.00	0.00	398,579.97	137,076.16	106,000.00	40,338,103.16
2.3.9.8	0.00	0.00	414,986.92	946,265.46	21,098.40	476,950.00	195,400.00	1,475,118.00	0.00	268,060.45	485,920.29	132,120.88	4,370,846.38
0014	0.00	0.00	414,986.92	946,265.46	21,098.40	476,950.00	195,400.00	1,475,118.00	0.00	268,060.45	485,920.29	132,120.88	4,370,846.38
2.3.9.8.01	0.00	0.00	274,470.44	946,265.46	21,098.40	452,977.19	103,740.00	1,475,118.00	0.00	268,060.45	485,920.29	132,120.88	4,370,846.38
0014	0.00	0.00	274,470.44	946,265.46	21,098.40	452,977.19	103,740.00	1,475,118.00	0.00	268,060.45	485,920.29	132,120.88	4,370,846.38
2.3.9.8.02	0.00	0.00	136,425.58	0.00	0.00	25,977.81	0.00	0.00	0.00	0.00	22,076.88	0.00	184,475.27
0014	0.00	0.00	136,425.58	0.00	0.00	25,977.81	0.00	0.00	0.00	0.00	22,076.88	0.00	184,475.27
2.3.9.9	0.00	0.00	1,568.19	258,833.48	42,936.84	2,440.00	2,147,500.00	425,211.82	184,200.36	14,068.00	710,959.78	2,862,784.86	8,655,462.11
0014	0.00	0.00	1,568.19	258,833.48	42,936.84	2,440.00	2,147,500.00	425,211.82	184,200.36	14,068.00	710,959.78	2,862,784.86	8,655,462.11
2.3.9.9.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.9.9.02	0.00	0.00	0.00	0.00	0.00	0.00	2,980,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
0014	0.00	0.00	0.00	0.00	0.00	0.00	2,980,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00

[illegible]

Ref CCP Concepto,Ref CCP Cuenta,Ref CCP SubCuenta,Ref CCP Aux.Unidad Ejecutora		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General		61,346,786.62	77,175,221.91	268,491,778.72	269,376,652.51	281,042,828.60	402,885,284.80	368,182,156.74	249,153,243.29	209,070,425.32	250,079,279.16	444,664,143.95	606,860,645.03	3,578,018,455.65
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES													
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS													
2.6.5.4	Sistemas y equipos de climatización													
0014	COMEDORES ECONOMICOS DEL ESTADO	0.00	0.00	1,348,282.90	3,003,627.99	1,945,726.25	39,822.57	0.00	1,149,899.90	1,071,014.22	22,951.00	1,740,932.15	5,116,551.70	17,605,495.20
2.6.5.4.32	Equipos de climatización	0	0	507,990.00	2,537,412.75	274,399.25	0.00	0.00	0.00	56,168.00	0.00	1,740,932.15	5,116,551.70	11,405,197.85
0014	COMEDORES ECONOMICOS DEL ESTADO	0.00	0.00	507,990.00	2,537,412.75	274,399.25	0.00	0.00	0.00	0.00	0.00	1,740,932.15	0.00	5,083,734.15
2.6.5.6	Equipo de generación eléctrica y a fines	0	0	49,536.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,950.15	0.00	4,694,352.90
2.6.5.6.31	COMEDORES ECONOMICOS DEL ESTADO	0	0	49,536.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,950.15	0.00	4,694,352.90
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	49,536.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,950.15	0.00	386,381.25
2.6.5.7	Máquinas-herramientas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,982.00	0.00	386,381.25
2.6.5.7.31	COMEDORES ECONOMICOS DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,982.00	0.00	105,704.40
0014	COMEDORES ECONOMICOS DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,982.00	0.00	105,704.40
2.6.5.8	Otros equipos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.8.31	COMEDORES ECONOMICOS DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7	OBRAS													
2.7.1	OBRAS EN EDIFICACIONES													
2.7.1.2	Obras para edificación en vivienda	0.00	0.00	0.00	0.00	0.00	6,181,709.78	0.00	0.00	0.00	0.00	0.00	0.00	6,181,709.78
2.7.1.2.31	Obras para edificación en vivienda	0.00	0.00	0.00	0.00	0.00	6,181,709.78	0.00	0.00	0.00	0.00	0.00	0.00	6,181,709.78
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	6,181,709.78	0.00	0.00	0.00	0.00	0.00	0.00	6,181,709.78
2.7.1.3	Obras para edificación de otras estructuras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1.3.31	Obras para edificación de otras estructuras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMEDORES ECONOMICOS DEL ESTADO	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00