COMEDORES ECONÓMICOS
DEPARTAMENTO DE PRESUPUESTO
DEL ESTADO DOMINICANO

COMEDORES ECONÓMICOS
DEL ESTADO DOMINICANO

Presidencia de la República Dominicana

Comedores Económicos del Estado Dominicano

Departamento Administrativo - Financiero

Departamento de Presupuesto

EJECUCION DE GASTOS Y APLICACIONES FINANCIERAS

2025

			Gastos Devengados												
Detalle	**Presupuesto Aprobado**	**Presupuesto Modificado**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**	**Total**
2 - GASTOS	**FONDO 100/2079**														
2.1 - REMUNERACIONES Y CONTRIBUCIONES	**$955,025,136.00**	**$0.00**	**$55,502,992.72**	**$57,845,084.70**	**$57,009,857.00**	**$59,328,021.12**	**$58,399,520.42**	**$92,836,559.07**	**$62,274,833.09**	**$57,556,461.07**	**$58,456,270.66**	**$101,114,938.33**	**$106,195,858.46**	**$119,485,654.01**	**$886,006,050.65**
2.1.1 - REMUNERACIONES	$738,984,473.00	$0.00	$46,057,450.47	48,148,254.19	47,439,817.31	49,749,983.64	48,608,998.52	48,060,260.98	49,941,745.99	47,766,308.79	48,720,212.98	47,130,508.79	94,554,513.80	61,391,387.60	**$637,569,443.06**
2.1.2 - SOBRESUELDOS	$134,149,067.00	$0.00	$2,469,550.00	2,500,550.00	2,506,550.00	2,506,550.00	2,513,550.00	37,444,260.71	5,017,310.12	2,546,550.00	2,526,050.00	46,863,777.36	4,495,841.68	50,755,985.59	**$162,146,525.46**
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	$81,791,596.00	$0.00	$6,975,992.25	7,196,280.51	7,063,489.69	7,071,487.48	7,276,971.90	7,332,037.38	7,315,776.98	7,243,602.28	7,210,007.68	7,120,652.18	7,145,502.98	7,338,280.82	**$86,290,082.13**
2.2 - CONTRATACIÓN DE SERVICIOS	**$210,949,999.00**	$0.00	**$3,614,493.90**	**$7,170,581.35**	**$6,823,357.80**	**$5,945,026.12**	**$12,306,099.87**	**$9,714,670.48**	**$20,252,428.90**	**$9,088,740.49**	**$13,679,691.47**	**$7,077,236.42**	**$9,964,055.30**	**$11,981,131.01**	**$117,617,513.11**
2.2.1 - SERVICIOS BÁSICOS	43,672,000.00	$0.00	$2,795,421.23	4,134,367.50	2,664,919.29	2,725,824.72	3,261,646.65	2,727,779.83	4,641,130.08	3,301,157.12	3,189,134.06	2,956,398.39	3,804,618.41	1,898,620.11	**$38,101,017.39**
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	7,000,000.00	$0.00	$0.00	$0.00	133,824.25	88,846.37	71,083.85	78,500.74	70,023.15	14,216.77	941,555.89	14,216.77	28,051.27	154,842.29	**$1,595,161.35**
2.2.3 - VIÁTICOS	55,000,000.00	$0.00	$178,706.00	499,906.88	2,620,164.26	1,683,331.86	4,880,835.24	253,948.50	5,849,646.00	3,595,819.26	2,837,228.46	1,807,194.41	96,885.00	4,790,224.93	**$29,093,890.80**
2.2.4 - TRANSPORTE Y ALMACENAJE	3,000,000.00	$0.00		$0.00	$0.00	$0.00	$0.00	951,078.00	1,000,000.00	153,038.02	0.00	0.00	1,000,469.99	0.00	**$3,104,586.01**
2.2.5 - ALQUILERES Y RENTAS	41,000,000.00	$0.00	$634,366.67	754,400.00	1,200,800.00	1,052,400.00	3,551,466.67	4,763,662.42	4,486,400.00	1,524,384.32	3,954,600.00	1,417,400.00	3,065,694.42	2,196,500.00	**$28,602,074.50**
2.2.6 - SEGUROS	6,000,000.00	$0.00	$0.00	1,775,906.97	$0.00	27,212.77	$0.00	$0.00	$0.00	$0.00	$2,500,423.06	$0.00	$0.00	$0.00	**$4,303,542.80**
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	35,599,999.00	$0.00	$6,000.00	$6,000.00	6,000.00	72,410.40	251,967.46	610,029.42	2,548,579.67	6,000.00	6,000.00	6,000.00	319,263.31	2,404,043.68	**$6,242,293.94**
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	19,678,000.00	$0.00	$0.00	$0.00	197,650.00	295,000.00	289,100.00	329,671.57	1,656,650.00	494,125.00	250,750.00	[illegible]	1,649,072.90	536,900.00	**$6,574,946.32**

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Detalle	Presupuesto Aprobado	Presupuesto Modificado	Gastos Devengados												
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - GASTOS	**FONDO 100/2079**														
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.3 - MATERIALES Y SUMINISTROS	**$3,316,617,929.00**	$0.00	**$2,229,300.00**	**$12,159,555.76**	**$202,700,281.02**	**$201,099,777.28**	**$218,391,989.06**	**$294,212,532.90**	**$285,654,896.75**	**$181,358,041.75**	**$134,663,448.97**	**$141,864,153.41**	**$326,763,294.14**	**$549,510,415.87**	**$2,550,607,686.91**
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,863,274,864.00	$0.00	$688,500.00	8,553,332.00	193,938,986.21	189,892,270.24	211,909,490.82	285,647,660.78	275,095,046.14	167,456,654.88	109,835,525.75	133,636,097.92	307,629,033.61	534,351,650.10	**$2,418,634,248.45**
2.3.2 - TEXTILES Y VESTUARIOS	3,650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	3,049.99	138,060.00	0.00	0.00	246,620.00	30.00	155,170.00	**$542,929.99**
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	18,500,000.00	$0.00	$0.00	$0.00	$0.00	1,159,497.50	452,270.40	9,357.06	247,497.44	0.00	0.00	377,600.00	153,022.57	0.00	**$2,399,244.97**
2.3.4 - PRODUCTOS FARMACÉUTICOS	300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	50,500,000.00	$0.00	$0.00	$0.00	53,057.31	$0.00	$0.00	46,543.44	$0.00	$0.00	$0.00	$0.00	2,903,400.75	0.00	**$3,003,001.50**
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	8,450,000.00	$0.00	$0.00	$0.00	$284,961.10	24,413.70	394,689.94	171,140.69	$0.00	$118,000.00	$13,275.00	$0.00	164,966.64	0.00	**$1,171,447.07**
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	115,000,000.00	$0.00	$1,540,800.00	$3,606,223.76	$5,214,894.35	7,271,408.31	5,008,997.50	39,533.11	5,432,786.55	1,465,592.25	14,428,596.10	6,312,280.57	12,438,146.36	4,187,103.37	**$66,946,362.23**
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	256,943,065.00	$0.00	$0.00	$0.00	$3,208,382.05	2,752,187.53	626,540.40	8,295,247.83	4,741,506.62	12,317,794.62	10,386,052.12	1,291,554.92	3,474,694.21	10,816,492.40	**$57,910,452.70**
2.4 - TRANSFERENCIAS CORRIENTES	**$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

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2 - GASTOS	**FONDO 100/2079**														
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5 - TRANSFERENCIAS DE CAPITAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$78,086,508.00**	**$0.00**	**$0.00**	**$0.00**	**$1,948,282.90**	**$3,003,827.99**	**$1,945,220.25**	**$39,822.57**	**$0.00**	**$1,149,999.98**	**$1,871,014.22**	**$22,951.00**	**$1,740,932.15**	**$5,883,444.14**	**$17,605,495.20**
2.6.1 - MOBILIARIO Y EQUIPO	14,600,000.00	$0.00	$0.00	$0.00	690,483.14	$0.00	1,663,800.00	39,822.57	$0.00	$1,149,999.98	$1,634,998.56	$22,951.00	$0.00	766,592.44	**$5,968,647.69**
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO,AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	2,000,000.00	$0.00	$0.00	$0.00	51,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,680.00	$0.00	$0.00	$0.00	**$141,482.00**
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	34,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	0.00	90,167.66	$0.00	$0.00	$0.00	**$90,167.66**
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	27,286,508.00	$0.00	$0.00	$0.00	1,205,997.76	3,003,827.99	281,420.25	0.00	$0.00	$0.00	$56,168.00	$0.00	1,740,932.15	5,116,851.70	**$11,405,197.85**
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

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Detalle	Presupuesto Aprobado	Presupuesto Modificado	Gastos Devengados												
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - GASTOS	**FONDO 100/2079**														
2.6.7 - ACTIVOS BIÓLOGICOS CULTIVABLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6.8 - BIENES INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.7 - OBRAS	**$60,000,000.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,181,709.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	**$6,181,709.78**
2.7.1 - OBRAS EN EDIFICACIONES	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	6,181,709.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$6,181,709.78**
2.7.2 - INFRAESTRUCTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	$0.00	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.8.1 - CONCESIÓN DE PRESTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9 - GASTOS FINANCIEROS	$0.00	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Gastos	$0.00	$0.00	**61,346,787**	**77,175,222**	**268,481,779**	**269,376,653**	**291,042,830**	**402,985,295**	**368,182,159**	**249,153,243**	**208,670,425**	**250,079,279**	**444,664,140**	**686,860,645**	**3,578,018,456**
4 - APLICACIONES FINANCIERAS	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

COMEDORES ECONÓMICOS DEL ESTADO DOMINICANO
DIRECCIÓN FINANCIERA

			Gastos Devengados												
Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - GASTOS	**FONDO 100/2079**														
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.2 - DISMINUCIÓN DE PASIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
TOTAL APLICACIONES FINANCIERAS															
TOTAL GASTOS Y APLICACIONES FINANCIERAS	**$4,623,179,572.00**		**$61,346,786.62**	**$77,175,221.81**	**$268,481,778.72**	**$269,376,652.51**	**$291,042,829.60**	**$402,985,294.80**	**$368,182,158.74**	**$249,153,243.29**	**$208,670,425.32**	**$250,079,279.16**	**$444,664,140.05**	**$686,860,645.03**	**$3,578,018,455.65**

Fuente: SIGEF

Presupuesto aprobado: Se refiere al prepuesto aprobado en Ley de Prespuesto General del Estado

Presupuesto modificado: Se refiere al prespuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total devengado: Son los recursos financieros que surge con la obligacion de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contrapretación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.

Preparado Por:

Licda.Lucia Mercedes Vidal
Encargada Depto. de Presupuesto

COMEDORES ECONÓMICOS DEPARTAMENTO DE PRESUPUESTO DEL ESTADO DOMINICANO

Ing. Jose Manuel Peguero
Gerente Financiero

COMEDORES ECONOMICOS DIRECCIÓN FINANCIERA DEL ESTADO DOMINICANO

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