



Presidencia de la República Dominicana
Comedores Económicos del Estado Dominicano
Departamento Administrativo - Financiero
Departamento de Presupuesto
EJECUCION DE GASTOS Y APLICACIONES FINANCIERAS
2025

Detalle	Gastos Devengados													
	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2 - GASTOS	FONDO 100/2079													
2.1 - REMUNERACIONES Y CONTRIBUCIONES	\$955,025,136.00	\$0.00	\$55,502,992.72	\$57,845,084.70	\$57,009,857.00	\$59,328,021.12	\$58,399,520.42	\$92,836,559.07	\$62,274,833.09	\$57,556,461.07	\$58,456,270.66	\$101,114,938.33	\$106,195,858.46	\$766,520,396.64
2.1.1 - REMUNERACIONES	\$738,984,473.00	\$0.00	\$46,057,450.47	48,148,254.19	47,439,817.31	49,749,983.64	48,608,998.52	48,060,260.98	49,941,745.99	47,766,308.79	48,720,212.98	47,130,508.79	94,554,513.80	\$576,178,055.46
2.1.2 - SOBRESUELDOS	\$134,149,067.00	\$0.00	\$2,469,550.00	2,500,550.00	2,506,550.00	2,506,550.00	2,513,550.00	37,444,260.71	5,017,310.12	2,546,550.00	2,526,050.00	46,863,777.36	4,495,841.68	\$111,390,539.87
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	\$81,791,596.00	\$0.00	\$6,975,992.25	7,196,280.51	7,063,489.69	7,071,487.48	7,276,971.90	7,332,037.38	7,315,776.98	7,243,602.28	7,210,007.68	7,120,652.18	7,145,502.98	\$78,951,801.31
2.2 - CONTRATACIÓN DE SERVICIOS	\$210,949,999.00	\$0.00	\$3,614,493.90	\$7,170,581.35	\$6,823,357.80	\$5,945,026.12	\$12,306,099.87	\$9,714,670.48	\$20,252,428.90	\$9,088,740.49	\$13,679,691.47	\$7,077,236.42	\$9,964,055.30	\$105,636,382.10
2.2.1 - SERVICIOS BÁSICOS	43,672,000.00	\$0.00	\$2,795,421.23	4,134,367.50	2,664,919.29	2,725,824.72	3,261,646.65	2,727,779.83	4,641,130.08	3,301,157.12	3,189,134.06	2,956,398.39	3,804,618.41	\$36,202,397.28
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	7,000,000.00	\$0.00	\$0.00	\$0.00	133,824.25	88,846.37	71,083.85	78,500.74	70,023.15	14,216.77	941,555.89	14,216.77	28,051.27	\$1,440,319.06
2.2.3 - VIÁTICOS	55,000,000.00	\$0.00	\$178,706.00	499,906.88	2,620,164.26	1,683,331.86	4,880,835.24	253,948.50	5,849,646.00	3,595,819.26	2,837,228.46	1,807,194.41	96,885.00	\$24,303,665.87
2.2.4 - TRANSPORTE Y ALMACENAJE	3,000,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	951,078.00	1,000,000.00	153,038.02	0.00	0.00	1,000,469.99	\$3,104,586.01
2.2.5 - ALQUILERES Y RENTAS	41,000,000.00	\$0.00	\$634,366.67	754,400.00	1,200,800.00	1,052,400.00	3,551,466.67	4,763,662.42	4,486,400.00	1,524,384.32	3,954,600.00	1,417,400.00	3,065,694.42	\$26,405,574.50
2.2.6 - SEGUROS	6,000,000.00	\$0.00	\$0.00	1,775,906.97	\$0.00	27,212.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,423.06	\$0.00	\$0.00	\$4,303,542.80
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	35,599,999.00	\$0.00	\$6,000.00	\$6,000.00	6,000.00	72,410.40	251,967.46	610,029.42	2,548,579.67	6,000.00	6,000.00	6,000.00	319,263.31	\$3,838,250.26
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	19,678,000.00	\$0.00	\$0.00	\$0.00	197,650.00	295,000.00	289,100.00	329,671.57	1,656,650.00	494,125.00	250,750.00	876,026.85	1,649,072.90	\$6,038,046.32



Gastos Devengados														
Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2 - GASTOS	FONDO 100/2079													
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3 - MATERIALES Y SUMINISTROS	\$3,316,617,929.00	\$0.00	\$2,229,300.00	\$12,159,555.76	\$202,700,281.02	\$201,099,777.28	\$218,391,989.06	\$294,212,532.90	\$285,654,896.75	\$181,358,041.75	\$134,663,448.97	\$141,864,153.41	\$326,763,294.14	\$2,001,097,271.04
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,863,274,864.00	\$0.00	\$688,500.00	8,553,332.00	193,938,986.21	189,892,270.24	211,909,490.82	285,647,660.78	275,095,046.14	167,456,654.88	109,835,525.75	133,636,097.92	307,629,033.61	\$1,884,282,598.35
2.3.2 - TEXTILES Y VESTUARIOS	3,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3,049.99	138,060.00	0.00	0.00	246,620.00	30.00	\$387,759.99
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	18,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1,159,497.50	452,270.40	9,357.06	247,497.44	0.00	0.00	377,600.00	153,022.57	\$2,399,244.97
2.3.4 - PRODUCTOS FARMACÉUTICOS	300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	50,500,000.00	\$0.00	\$0.00	\$0.00	53,057.31	\$0.00	\$0.00	46,543.44	\$0.00	\$0.00	\$0.00	\$0.00	2,903,400.75	\$3,003,001.50
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	8,450,000.00	\$0.00	\$0.00	\$0.00	\$284,961.10	24,413.70	394,689.94	171,140.69	\$0.00	\$118,000.00	\$13,275.00	\$0.00	164,966.64	\$1,171,447.07
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	115,000,000.00	\$0.00	\$1,540,800.00	\$3,606,223.76	\$5,214,894.35	7,271,408.31	5,008,997.50	39,533.11	5,432,786.55	1,465,592.25	14,428,596.10	6,312,280.57	12,438,146.36	\$62,759,258.86
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	256,943,065.00	\$0.00	\$0.00	\$0.00	\$3,208,382.05	2,752,187.53	626,540.40	8,295,247.83	4,741,506.62	12,317,794.62	10,386,052.12	1,291,554.92	3,474,694.21	\$47,093,960.30
2.4 - TRANSFERENCIAS CORRIENTES	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Detalle	Gastos Devengados													
	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2 - GASTOS	FONDO 100/2079													
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 - TRANSFERENCIAS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$78,086,508.00	\$0.00	\$0.00	\$0.00	\$1,948,282.90	\$3,003,827.99	\$1,945,220.25	\$39,822.57	\$0.00	\$1,149,999.98	\$1,871,014.22	\$22,951.00	\$1,740,932.15	\$11,722,051.06
2.6.1 - MOBILIARIO Y EQUIPO	14,600,000.00	\$0.00	\$0.00	\$0.00	690,483.14	\$0.00	1,663,800.00	39,822.57	\$0.00	\$1,149,999.98	\$1,634,998.56	\$22,951.00	\$0.00	\$5,202,055.25
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	2,000,000.00	\$0.00	\$0.00	\$0.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,680.00	\$0.00	\$0.00	\$141,482.00
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	34,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	90,167.66	\$0.00	\$0.00	\$90,167.66
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	27,286,508.00	\$0.00	\$0.00	\$0.00	1,205,997.76	3,003,827.99	281,420.25	0.00	\$0.00	\$0.00	\$56,168.00	\$0.00	1,740,932.15	\$6,288,346.15
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2 - GASTOS	FONDO 100/2079													
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8 - BIENES INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 - OBRAS	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,181,709.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,181,709.78
2.7.1 - OBRAS EN EDIFICACIONES	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,181,709.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,181,709.78
2.7.2 - INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9 - GASTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gastos	\$0.00	\$0.00	61,346,787	77,175,222	268,481,779	269,376,653	291,042,830	402,985,295	368,182,159	249,153,243	208,670,425	250,079,279	444,664,140	2,891,157,811
4 - APLICACIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	
2 - GASTOS	FONDO 100/2079													
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2 - DISMINUCIÓN DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APLICACIONES FINANCIERAS														
TOTAL GASTOS Y APLICACIONES FINANCIERAS	\$4,623,179,572.00		\$61,346,786.62	\$77,175,221.81	\$268,481,778.72	\$269,376,652.53	\$291,042,829.60	\$402,985,294.80	\$368,182,158.74	\$249,153,243.29	\$208,670,425.32	\$250,079,279.16	\$444,664,140.05	\$2,891,157,810.62

Fuente: SIGEF

Presupuesto aprobado: Se refiere al presupuesto aprobado en Ley de Presupuesto General del Estado

Presupuesto modificado: Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total devengado: Son los recursos financieros que surge con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contraprestación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.



Licda. Lucía Mercedes Vidal
Encargada Depto. de Presupuesto

Preparado Por:



Ing. Jose Manuel Peguero
Gerente Financiero



Av. Presidente Estrella Ureña Esq. San Vicente de Paúl. Teléfono: 809-592-1819 Fax: 809-596-7420

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