COMEDORES ECONÓMICOS
DEL ESTADO DOMINICANO

Presidencia de la República Dominicana

Comedores Económicos del Estado Dominicano

Departamento Administrativo - Financiero

Departamento de Presupuesto

EJECUCION DE GASTOS Y APLICACIONES FINANCIERAS

2025

			Gastos Devengados							
Detalle	**Presupuesto Aprobado**	**Presupuesto Modificado**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Total**
2 - GASTOS	**FONDO 100/2079**									
2.1 - REMUNERACIONES Y CONTRIBUCIONES	**$955,025,136.00**	**$0.00**	**$55,502,992.72**	**$57,845,084.70**	**$57,009,857.00**	**$59,328,021.12**	**$58,399,520.42**	**$92,836,559.07**	**$62,274,833.09**	**$443,196,868.12**
2.1.1 - REMUNERACIONES	$738,984,473.00	$0.00	$46,057,450.47	48,148,254.19	47,439,817.31	49,749,983.64	48,608,998.52	48,060,260.98	49,941,745.99	**$338,006,511.10**
2.1.2 - SOBRESUELDOS	$134,149,067.00	$0.00	$2,469,550.00	2,500,550.00	2,506,550.00	2,506,550.00	2,513,550.00	37,444,260.71	5,017,310.12	**$54,958,320.83**
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	$81,791,596.00	$0.00	$6,975,992.25	7,196,280.51	7,063,489.69	7,071,487.48	7,276,971.90	7,332,037.38	7,315,776.98	**$50,232,036.19**
2.2 - CONTRATACIÓN DE SERVICIOS	**$210,949,999.00**	$0.00	**$3,614,493.90**	**$7,170,581.35**	**$6,823,357.80**	**$5,945,026.12**	**$12,306,099.87**	**$9,714,670.48**	**$20,252,428.90**	**$65,826,658.42**
2.2.1 - SERVICIOS BÁSICOS	43,672,000.00	$0.00	$2,795,421.23	4,134,367.50	2,664,919.29	2,725,824.72	3,261,646.65	2,727,779.83	4,641,130.08	**$22,951,089.30**
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	7,000,000.00	$0.00	$0.00	$0.00	133,824.25	88,846.37	71,083.85	78,500.74	70,023.15	**$442,278.36**
2.2.3 - VIÁTICOS	55,000,000.00	$0.00	$178,706.00	499,906.88	2,620,164.26	1,683,331.86	4,880,835.24	253,948.50	5,849,646.00	**$15,966,538.74**
2.2.4 - TRANSPORTE Y ALMACENAJE	3,000,000.00	$0.00		$0.00	$0.00	$0.00	$0.00	951,078.00	1,000,000.00	**$1,951,078.00**
2.2.5 - ALQUILERES Y RENTAS	41,000,000.00	$0.00	$634,366.67	754,400.00	1,200,800.00	1,052,400.00	3,551,466.67	4,763,662.42	4,486,400.00	**$16,443,495.76**
2.2.6 - SEGUROS	6,000,000.00	$0.00	$0.00	1,775,906.97	$0.00	27,212.77	$0.00	$0.00	$0.00	**$1,803,119.74**
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	35,599,999.00	$0.00	$6,000.00	$6,000.00	6,000.00	72,410.40	251,967.46	610,029.42	2,548,579.67	**$3,500,986.95**
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	19,678,000.00	$0.00	$0.00	$0.00	197,650.00	295,000.00	289,100.00	329,671.57	1,656,650.00	**$2,768,071.57**
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.3 - MATERIALES Y SUMINISTROS	**$3,316,617,929.00**	$0.00	**$2,229,300.00**	**$12,159,555.76**	**$202,700,281.02**	**$201,099,777.28**	**$218,391,989.06**	**$294,212,532.90**	**$285,654,896.75**	**$1,216,448,332.77**

			Gastos Devengados							
Detalle	**Presupuesto Aprobado**	**Presupuesto Modificado**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Total**
2 - GASTOS	**FONDO 100/2079**									
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,863,274,864.00	$0.00	$688,500.00	8,553,332.00	193,938,986.21	189,892,270.24	211,909,490.82	285,647,660.78	275,095,046.14	**$1,165,725,286.19**
2.3.2 - TEXTILES Y VESTUARIOS	3,650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	3,049.99	138,060.00	**$141,109.99**
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	18,500,000.00	$0.00	$0.00	$0.00	$0.00	1,159,497.50	452,270.40	9,357.06	247,497.44	**$1,868,622.40**
2.3.4 - PRODUCTOS FARMACÉUTICOS	300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	50,500,000.00	$0.00	$0.00	$0.00	53,057.31	$0.00	$0.00	46,543.44	$0.00	**$99,600.75**
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	8,450,000.00	$0.00	$0.00	$0.00	$284,961.10	24,413.70	394,689.94	171,140.69	$0.00	**$875,205.43**
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	115,000,000.00	$0.00	$1,540,800.00	$3,606,223.76	$5,214,894.35	7,271,408.31	5,008,997.50	39,533.11	5,432,786.55	**$28,114,643.58**
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	256,943,065.00	$0.00	$0.00	$0.00	$3,208,382.05	2,752,187.53	626,540.40	8,295,247.83	4,741,506.62	**$19,623,864.43**
2.4 - TRANSFERENCIAS CORRIENTES	**$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5 - TRANSFERENCIAS DE CAPITAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

			Gastos Devengados							
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2 - GASTOS	**FONDO 100/2079**									
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$78,086,508.00**	**$0.00**	**$0.00**	**$0.00**	**$1,948,282.90**	**$3,003,827.99**	**$1,945,220.25**	**$39,822.57**	**$0.00**	**$6,937,153.71**
2.6.1 - MOBILIARIO Y EQUIPO	14,600,000.00	$0.00	$0.00	$0.00	690,483.14	$0.00	1,663,800.00	39,822.57	$0.00	**$2,394,105.71**
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO,AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	2,000,000.00	$0.00	$0.00	$0.00	51,802.00	$0.00	$0.00	$0.00	$0.00	**$51,802.00**
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	34,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	**$0.00**
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	27,286,508.00	$0.00	$0.00	$0.00	1,205,997.76	3,003,827.99	281,420.25	0.00	$0.00	**$4,491,246.00**
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6.7 - ACTIVOS BIÓLOGICOS CULTIVABLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6.8 - BIENES INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.7 - OBRAS	**$60,000,000.00**	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,181,709.78**	**$0.00**	**$6,181,709.78**
2.7.1 - OBRAS EN EDIFICACIONES	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	6,181,709.78	$0.00	**$6,181,709.78**
2.7.2 - INFRAESTRUCTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

			Gastos Devengados							
Detalle	**Presupuesto Aprobado**	**Presupuesto Modificado**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Total**
2 - GASTOS	**FONDO 100/2079**									
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.8.1 - CONCESIÓN DE PRESTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9 - GASTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Gastos	$0.00	$0.00	61,346,787	77,175,222	268,481,779	269,376,653	291,042,830	402,985,295	368,182,159	**$1,738,590,722.80**
4 - APLICACIONES FINANCIERAS	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.2 - DISMINUCIÓN DE PASIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

			Gastos Devengados							
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2 - GASTOS	**FONDO 100/2079**									
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
TOTAL APLICACIONES FINANCIERAS										
TOTAL GASTOS Y APLICACIONES FINANCIERAS	**$4,623,179,572.00**		**$61,346,786.62**	**$77,175,221.81**	**$268,481,778.72**	**$269,376,652.51**	**$291,042,829.60**	**$402,985,294.80**	**$368,182,158.74**	**$1,738,590,722.80**

Fuente: SIGEF

Presupuesto aprobado: Se refiere al prepuesto aprobado en Ley de Prespuesto General del Estado

Presupuesto modificado: Se refiere al prespuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total devengado: Son los recursos financieros que surge con la obligacion de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contrapretación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.

COMEDORES ECONOMICOS DEPARTAMENTO DE PRESUPUESTO DEL ESTADO DOMINICANO

Licda.Lucia Mercedes Vidal

Encargada Depto. de Presupuesto

Preparado Por:

COMEDORES ECONOMICOS DIRECCIÓN FINANCIERA DEL ESTADO DOMINICANO

Ing. Jose Manuel Peguero

Gerente Financiero