



Presidencia de la República Dominicana
Comedores Económicos del Estado Dominicano
 Departamento Administrativo - Financiero
 Departamento de Presupuesto
EJECUCION DE GASTOS Y APLICACIONES FINANCIERAS
 2024

Gastos Devengados

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2-GASTOS	FONDO 100/2079													
2.1- REMUNERACIONES Y CONTRIBUCIONES	\$955,025,135.00	\$0.00	\$52,876,485.68	\$54,778,946.85	\$54,742,844.72	\$87,690,463.09	\$58,181,205.95	\$55,219,180.44	\$53,545,061.32	\$53,659,025.06	\$54,865,058.42	\$95,353,205.91	\$100,152,608.26	\$721,064,085.70
2.1.1- REMUNERACIONES	736,041,110.00	\$0.00	\$43,934,201.50	\$45,738,555.79	\$45,674,947.89	\$45,904,422.46	46,927,962.88	46,113,086.16	44,448,495.86	44,547,108.79	\$45,748,281.05	44,547,394.68	89,148,799.23	\$542,733,256.29
2.1.2 - SOBRESUELDOS	135,414,090.00	\$0.00	\$2,340,550.00	\$2,364,550.00	\$2,345,550.00	\$34,980,072.58	4,464,572.02	2,420,550.00	2,375,550.00	2,295,950.00	\$2,305,950.00	44,003,419.00	4,125,271.80	\$104,021,985.40
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.4- GRATIFICACIONES Y BONIFICACIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	83,569,935.00	\$0.00	\$6,601,734.18	\$6,675,841.06	\$6,722,346.83	\$6,805,968.05	6,788,671.05	6,685,544.28	6,721,015.46	6,815,966.27	\$6,810,827.37	6,802,392.23	6,878,537.23	\$74,308,844.01
2.2 - CONTRATACIÓN DE SERVICIOS	\$206,449,999.00	\$0.00	\$3,138,565.47	\$7,741,592.79	\$11,636,149.81	\$6,297,319.29	\$15,666,975.46	\$8,887,889.77	\$12,282,200.67	\$17,754,280.06	\$11,269,962.57	\$10,502,871.60	\$16,872,737.56	\$122,050,545.05
2.2.1 - SERVICIOS BÁSICOS	43,100,000.00	\$0.00	\$799,473.27	\$2,484,748.97	2,303,350.08	2,149,357.02	2,320,914.39	2,182,540.33	2,397,000.16	2,988,284.83	3,452,517.54	3,456,559.65	1,384,662.63	\$25,919,408.87
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	12,000,000.00	\$0.00	\$1,051,709.22		42,650.31	14,216.77	215,296.84	14,216.77	14,216.77	266,982.85	417,588.71	82,244.03	1,460,523.30	\$3,579,645.57
2.2.3 - VIÁTICOS	45,000,000.00	\$0.00	\$870,138.00	\$2,784,258.24	2,587,576.25	2,824,515.50	5,056,978.74	4,876,535.99	4,643,551.75	3,279,134.38	2,794,843.52	3,586,691.87	1,428,429.25	\$34,732,653.49
2.2.4 - TRANSPORTE Y ALMACENAJE	3,000,000.00	\$0.00			500,000.00	\$0.00	950,000.00	200,000.00			1,000,000.00	-985,000.00		\$1,665,000.00
2.2.5 - ALQUILERES Y RENTAS	41,499,999.00	\$0.00		\$2,291,476.00	3,096,000.00	803,500.00	1,068,000.00	1,422,500.00	982,083.00	1,394,000.00	1,311,297.71	1,765,500.00	4,798,497.07	\$18,932,853.78
2.2.6 - SEGUROS	6,000,000.00	\$0.00	\$105,484.98	\$34,694.59	1,512,441.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2,207,055.25		1,904,824.98	\$5,764,501.38
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	35,600,000.00	\$0.00	\$0.00	\$99,214.99	1,594,131.59	6,000.00	4,895,180.56	20,642.68	4,039,438.99	9,353,288.00	24,119.84			\$26,408,821.42
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	20,250,000.00	\$0.00	\$311,760.00	\$47,200.00	\$0.00	\$499,730.00	1,160,604.93	171,454.00	205,910.00	472,590.00	62,540.00	1,001,354.44	5,375,450.33	\$5,047,660.54
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3 - MATERIALES Y SUMINISTROS	\$2,433,181,876.00	\$0.00	\$66,222,771.66	\$194,122,923.62	\$169,714,252.93	\$214,113,530.84	\$129,995,599.73	\$218,008,957.32	\$271,354,860.84	\$304,367,177.03	\$235,408,709.70	\$180,972,556.23	\$175,979,478.79	\$2,160,260,818.69

Gastos Devengados

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2-GASTOS	FONDO 100/2079													
2.3.1- ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,037,681,876.00	\$0.00	\$65,464,371.66	\$185,578,979.45	158,419,443.64	204,505,038.43	121,553,791.68	214,098,829.26	267,725,441.86	288,017,955.42	208,591,459.86	162,045,158.76	164,358,739.82	\$2,040,359,209.84
2.3.2 - TEXTILES Y VESTUARIOS	3,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	28,725.33	\$0.00	\$28,725.33
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	16,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	628,354.68	\$0.00	\$265,618.00	\$0.00	\$620,680.00	203,901.75	\$0.00	\$1,718,554.43
2.3.4 - PRODUCTOS FARMACÉUTICOS	300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	60,500,000.00	\$0.00	\$0.00	\$1,062.00	1,255,494.28	3,582,912.46	532,020.06	859,571.00	\$0.00	\$10,478.59	\$0.00	2,049,397.49	\$0.00	\$8,290,935.88
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	17,450,000.00	\$0.00	\$0.00	\$27,907.00	\$0.00	\$0.00	106,014.26	79,952.08	74,379.40	239,499.25	\$0.00		\$0.00	\$762,781.49
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	87,000,000.00	\$0.00	\$758,400.00	\$6,671,667.64	2,357,325.52	1,240,861.17	5,222,355.91	\$0.00	\$2,585,327.22	\$8,142,774.05	\$15,857,456.94	2,910,031.47	3,819,080.48	\$49,565,280.40
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	210,100,000.00	\$0.00	\$0.00	\$1,843,307.53	7,681,989.49	4,784,718.78	1,953,063.14	2,970,604.98	704,094.36	7,956,469.72	10,339,112.90	13,500,311.93	7,801,658.49	\$59,535,331.32
2.4 - TRANSFERENCIAS CORRIENTES	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gastos Devengados

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2-GASTOS	FONDO 100/2079													
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 - TRANSFERENCIAS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$132,309,544.00	\$0.00	\$0.00	\$618,214.40	\$3,045,001.09	\$434,322.60	\$637,996.02	\$25,622.52	\$3,402,280.57	\$226,472.74	\$0.00	\$1,345,224.24	\$0.00	\$9,735,134.18
2.6.1 - MOBILIARIO Y EQUIPO	18,707,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	25,622.52	\$0.00	\$113,192.74	\$0.00	1,345,224.24	0.00	\$1,484,039.50
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	487,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,340.00
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	45,000,000.00	\$0.00	\$0.00	\$0.00	3,045,001.09	\$0.00	0.00	\$0.00	\$0.00	\$113,280.00	\$0.00	\$0.00	\$0.00	\$3,158,281.09
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	63,025,000.00	\$0.00	\$0.00	\$618,214.40	\$0.00	\$434,322.60	61,449.91	\$0.00	\$3,402,280.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,516,267.48
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	577,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	89,206.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,206.11
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8 - BIENES INTANGIBLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gastos Devengados

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2-GASTOS	FONDO 100/2079													
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7- OBRAS	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$6,887,468.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296,856.22	\$3,269,120.47	\$667,673.66	\$17,121,119.29
2.7.1 - OBRAS EN EDIFICACIONES	\$40,000,000.00	\$0.00	\$0.00	\$0.00	6,887,468.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296,856.22	\$3,269,120.47	\$667,673.66	\$17,121,119.29
2.7.2 - INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9 - GASTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gastos	3,769,466,554	-	122,237,822.81	257,261,677.66	246,025,717.49	308,535,635.82	204,481,777.16	\$282,141,650.05	\$340,584,403.40	\$376,006,954.89	\$307,840,586.91	\$291,442,978.45	\$293,672,498.27	\$3,030,231,702.91
4 - APLICACIONES FINANCIERAS														
4.1- INCREMENTO DE ACTIVOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2 - DISMINUCIÓN DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gastos Devengados

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total
2-GASTOS	FONDO 100/2079													
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APLICACIONES FINANCIERAS														
TOTAL GASTOS Y APLICACIONES FINANCIERAS	3,769,466,554.00	-	122,237,822.81	257,261,677.66	246,025,717.49	308,535,635.82	204,481,777.16	282,141,650.05	340,584,403.40	376,006,954.89	307,840,586.91	291,442,978.45	\$293,672,498.27	3,030,231,702.91

Fuente: SIGEF

Presupuesto aprobado: Se refiere al presupuesto aprobado en Ley de Presupuesto General del Estado

Presupuesto modificado: Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total devengado: Son los recursos financieros que surge con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contraprestación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.



Licda. Lucía Mercedes Vidal
Encargada Depto. de Presupuesto

Preparado Por:



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