



**COMEDORES ECONÓMICOS**  
 DEL ESTADO DOMINICANO  
 Presidencia de la República Dominicana  
*Comedores Económicos del Estado Dominicano*  
 Departamento Administrativo - Financiero  
 Departamento de Presupuesto  
**EJECUCION DE GASTOS Y APLICACIONES FINANCIERAS**  
**2023**

Gastos Devengados

| Detalle  | Presupuesto Aprobado      | Presupuesto Modificado | Enero                  | Febrero                 | Marzo                   | Abril                   | Mayo                    | Junio                   | Julio                   | Agosto                  | Septiembre              | Octubre                 | Noviembre               | Total                     |
|--|---------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
| <b>2 - GASTOS</b>  | <b>FONDO 100/2079</b>     |                        |                        |                         |                         |                         |                         |                         |                         |                         |                         |                         |                         |                           |
| <b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>                                       | <b>\$955,025,135.00</b>   | <b>\$0.00</b>          | <b>\$46,431,902.19</b> | <b>\$51,452,834.47</b>  | <b>\$50,716,633.90</b>  | <b>\$82,137,080.31</b>  | <b>\$51,845,182.42</b>  | <b>\$52,637,320.39</b>  | <b>\$51,423,934.72</b>  | <b>\$52,754,898.19</b>  | <b>\$52,298,986.72</b>  | <b>\$88,897,054.01</b>  | <b>\$101,754,114.58</b> | <b>\$682,349,941.90</b>   |
| 2.1.1 - REMUNERACIONES   | 736,041,110.00            | \$0.00                 | \$38,394,019.13        | \$43,060,616.93         | \$42,284,749.44         | 42,720,916.73           | 41,530,893.22           | 43,985,621.83           | 42,630,167.49           | 43,876,380.33           | 43,455,786.00           | 43,131,057.25           | 89,457,050.71           | \$514,527,259.06          |
| 2.1.2 - SOBRESUELDOS   | 135,314,090.00            | \$0.00                 | \$2,167,050.00         | \$2,167,050.00          | \$2,227,050.00          | 33,147,170.95           | 4,038,974.84            | 2,310,550.00            | 2,327,550.00            | 2,341,550.00            | 2,349,550.00            | 39,233,873.76           | 5,746,570.91            | \$98,056,940.46           |
| 2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN  |                           | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| 2.1.4 - GRATIFICACIONES Y BONIFICACIONES   | 100,000.00                | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| 2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 83,569,935.00             | \$0.00                 | \$5,870,833.06         | \$6,225,167.54          | \$6,204,834.46          | 6,268,992.63            | 6,275,314.36            | 6,341,148.56            | 6,466,217.23            | 6,536,967.86            | 6,493,650.72            | 6,532,123.00            | 6,550,492.96            | \$69,765,742.38           |
| <b>2.2 - CONTRATACIÓN DE SERVICIOS</b>   | <b>\$162,149,999.00</b>   | <b>\$0.00</b>          | <b>\$4,513,355.36</b>  | <b>\$7,645,045.76</b>   | <b>\$15,568,209.50</b>  | <b>\$5,123,139.50</b>   | <b>\$4,667,912.97</b>   | <b>\$28,492,690.80</b>  | <b>\$7,233,110.17</b>   | <b>\$16,760,816.66</b>  | <b>\$11,132,275.65</b>  | <b>\$12,945,632.76</b>  | <b>\$6,084,258.39</b>   | <b>\$120,166,447.52</b>   |
| 2.2.1 - SERVICIOS BÁSICOS  | 43,100,000.00             | \$0.00                 | \$2,707,265.61         | \$2,768,286.20          | \$3,274,962.77          | 1,751,690.82            | 2,511,549.84            | 2,597,348.91            | 2,703,644.67            | 2,629,765.43            | 2,539,753.02            | 2,533,968.84            | 2,736,373.67            | \$28,754,609.78           |
| 2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | 10,000,000.00             | \$0.00                 | \$0.00                 | \$0.00                  | \$445,834.24            | (15,500.00)             | 18,500.04               | 5,055.12                | 51,920.00               | 53,988.80               | \$0.00                  | 372,178.80              | 14,216.77               | \$946,193.77              |
| 2.2.3 - VIÁTICOS   | 25,000,000.00             | \$0.00                 | \$1,806,089.75         | \$2,509,754.00          | \$3,076,229.02          | 965,221.50              | 1,734,399.50            | 5,363,899.00            | 1,163,543.00            | 1,883,040.49            | \$1,307,965.00          | 2,981,915.17            | 1,217,297.00            | \$24,009,353.43           |
| 2.2.4 - TRANSPORTE Y ALMACENAJE  | 4,700,000.00              | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | 600,000.00              | (600,000.00)            | 570,600.00              | \$0.00                  | 19,100.00               | \$0.00                  | \$589,700.00              |
| 2.2.5 - ALQUILERES Y RENTAS  | 26,499,999.00             | \$0.00                 | \$0.00                 | \$1,093,000.00          | \$3,213,000.00          | 787,000.00              | 287,000.00              | 837,000.00              | 1,652,999.98            | 1,832,000.00            | 1,621,000.00            | 3,123,270.70            | 788,000.00              | \$15,234,270.68           |
| 2.2.6 - SEGUROS  | 6,000,000.00              | \$0.00                 | \$0.00                 | \$0.00                  | \$2,660,815.93          | \$0.00                  | \$0.00                  | 126,197.50              | \$0.00                  | \$0.00                  | \$1,815,493.95          | 3,233.92                | \$0.00                  | \$4,605,741.30            |
| 2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 26,600,000.00             | \$0.00                 | \$0.00                 | \$1,147,745.56          | \$2,071,367.54          | 1,122,607.18            | 88,181.00               | 18,671,684.93           | 1,901,102.52            | 9,076,441.19            | 3,744,223.68            | 2,858,472.00            | 572,040.95              | \$41,253,866.55           |
| 2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 20,250,000.00             | \$0.00                 | \$0.00                 | \$126,260.00            | \$826,000.00            | 512,120.00              | 28,282.59               | 291,505.34              | 359,900.00              | 714,980.75              | 103,840.00              | 1,053,493.33            | 756,330.00              | \$4,772,712.01            |
| 2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS  | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>2.3 - MATERIALES Y SUMINISTROS</b>  | <b>\$3,322,282,877.00</b> | <b>\$0.00</b>          | <b>\$61,167,093.37</b> | <b>\$166,373,340.51</b> | <b>\$104,856,249.21</b> | <b>\$171,377,561.34</b> | <b>\$231,116,359.06</b> | <b>\$126,541,507.40</b> | <b>\$256,042,735.25</b> | <b>\$172,989,278.34</b> | <b>\$157,154,642.18</b> | <b>\$146,682,238.48</b> | <b>\$187,962,545.71</b> | <b>\$1,782,263,550.85</b> |
| 2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       | 2,739,262,793.00          | \$0.00                 | \$59,989,098.19        | \$162,608,774.93        | \$102,916,716.25        | \$150,462,452.76        | \$217,675,109.31        | 117,715,739.97          | 233,279,781.08          | 160,028,294.43          | 138,063,055.29          | 137,482,053.17          | 179,256,145.86          | \$1,659,477,221.24        |
| 2.3.2 - TEXTILES Y VESTUARIOS  | 3,650,000.00              | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | 8,496.00                | (8,436.00)              | -                       | 1,520.00                |                         | 890                     | 90,860.00               |                         | \$93,330.00               |
| 2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                                      | 14,500,000.00             | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | 349,999.98              | \$615,482.69            | 6,279.87                | 1,170,266.50            | \$18,910.44             | 113,400.36              | 246,048.00              | \$0.00                  | \$2,520,387.84            |
| 2.3.4 - PRODUCTOS FARMACÉUTICOS  | 250,000.00                | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| 2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      | 19,050,000.00             | \$0.00                 | \$0.00                 | \$305,519.46            | \$0.00                  | 33,059.94               | 29,740.71               | 26,759.08               | 202,370.00              | 44,617.04               | 6,055,051.63            | 844,594.55              | 1,302,684.02            | \$8,844,396.43            |
| 2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS                           | 27,450,000.00             | \$0.00                 | \$0.00                 | \$0.00                  | \$169,636.80            | \$0.00                  | 209,080.50              | 178,421.12              | 168,928.80              | 360,039.38              | 31,772.32               | 174,746.53              | \$0.00                  | \$1,292,625.45            |



## Gastos Devengados

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|--|------------------------|------------------------|----------------|-----------------------|------------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| <b>2 - GASTOS</b>  | <b>FONDO 100/2079</b>  |                        |                |                       |                        |                     |                     |                       |                       |                       |                       |                       |                       |                        |
| 2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                | 84,000,000.00          | \$0.00                 | \$0.00         | \$3,091,200.00        | \$127,440.00           | 2,558,400.03        | 6,557,330.68        | 2,440,965.61          | 15,560,699.89         | 877,312.30            | 4,551,042.51          | 4,153,387.16          | 758,400.00            | \$40,676,178.18        |
| 2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06) | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.3.9 - PRODUCTOS Y ÚTILES VARIOS  | 434,120,084.00         | \$0.00                 | \$1,177,995.18 | \$367,846.12          | \$1,642,456.16         | 17,965,152.63       | 6,038,051.17        | 6,173,341.75          | 5,660,688.98          | 11,658,584.75         | 8,340,320.07          | 3,780,519.07          | 6,554,455.83          | \$69,359,411.71        |
| <b>2.4 - TRANSFERENCIAS CORRIENTES</b>   | <b>\$2,500,000.00</b>  | <b>\$0.00</b>          | <b>\$0.00</b>  | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                            | 2,500,000.00           | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL                 | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES                | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS           | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS         | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                            | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS               | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| <b>2.5 - TRANSFERENCIAS DE CAPITAL</b>   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>  | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO                            | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL                 | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES                | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS           | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS         | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO                            | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| 2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS               | \$0.00                 | \$0.00                 | \$0.00         | \$0.00                | \$0.00                 | \$0.00              | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 |
| <b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                           | <b>\$52,025,000.00</b> | <b>\$0.00</b>          | <b>\$0.00</b>  | <b>\$4,673,870.00</b> | <b>\$41,074,296.00</b> | <b>\$964,475.16</b> | <b>\$901,534.06</b> | <b>\$2,669,072.15</b> | <b>\$1,376,754.00</b> | <b>\$1,932,413.17</b> | <b>\$2,011,249.65</b> | <b>\$5,860,530.35</b> | <b>\$2,292,869.80</b> | <b>\$63,757,064.34</b> |
| 2.6.1 - MOBILIARIO Y EQUIPO  | 7,500,000.00           | \$0.00                 | \$0.00         | \$0.00                | \$1,459,896.00         | 964,475.16          | 364,988.06          | 2,279,672.15          | 1,257,054.00          | 70,927.55             | 145,433.65            | 1,068,196.35          | 628,999.00            | \$8,239,641.92         |





Gastos Devengados

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|--|-----------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>2 - GASTOS</b>                                | <b>FONDO 100/2079</b> |                        |                |                |                |                |                |                |                |                |                |                |                |                  |
| 4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS          | \$0.00                | \$0.00                 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00           |
| 4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS | \$0.00                | \$0.00                 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00           |
| <b>TOTAL APLICACIONES FINANCIERAS</b>            | -                     |                        |                |                |                |                |                |                |                |                |                |                |                |                  |
| <b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>   | 4,518,983,011.00      | -                      | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 2,664,340,404.17 |

Fuente: SIGEF

Presupuesto aprobado: Se refiere al presupuesto aprobado en Ley de Presupuesto General del Estado

Presupuesto modificado: Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total devengado: Son los recursos financieros que surge con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contraprestación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.



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