

| CÓDIGO DEL CATÁLOGO DE BIENES Y SERVICIOS (CBS)                  | DESCRIPCIÓN DE LA COMPRA O CONTRATACIÓN          | UNIDAD DE MEDIDA | FECHA DE NECESIDAD |                   |                  |                  | CANTIDAD TOTAL | PRECIO UNITARIO ESTIMADO | COSTO TOTAL UNITARIO ESTIMADO | COSTO TOTAL POR CÓDIGO DE CATÁLOGO DE BIENES Y SERVICIOS (CBS) | PROCEDIMIENTO DE SELECCIÓN | FUENTE DE FINANCIAMIENTO | VALOR ADQUIRIDO | OBSERVACIÓN |
|--|--|------------------|--------------------|-------------------|------------------|------------------|----------------|--------------------------|-------------------------------|--|----------------------------|--------------------------|-----------------|-------------|
|  |  |                  | PRIMER TRIMESTRE   | SEGUNDO TRIMESTRE | TERCER TRIMESTRE | CUARTO TRIMESTRE |                |                          |                               |  |                            |                          |                 |             |
| 1411-Productos de papel, (telonarios).                           | SALIDA DE SERVICIO DE COMIDA                     | UNIDAD           | 500                | 500               | 500              | 500              | 2000           | RD\$135.00               | RD\$270.000.00                |  |                            |                          |                 |             |
|  | SALIDA DE SUB-ALMACEN                            | UNIDAD           | 300                | 300               | 300              | 300              | 1200           | RD\$140.50               | RD\$168.600.00                |  |                            | RD\$1,797,520.00         |                 |             |
|  | REQUISICION DE MATERIALES                        | UNIDAD           | 200                | 200               | 200              | 200              | 800            | RD\$156.20               | RD\$124.960.00                |  |                            |                          |                 |             |
|  | REPORTE DIARIO DE COMEDOR                        | UNIDAD           | 200                | 200               | 200              | 200              | 800            | RD\$147.00               | RD\$117.600.00                |  |                            |                          |                 |             |
|  | REPORTE DE CONSUMO                               | UNIDAD           | 200                | 200               | 200              | 200              | 800            | RD\$200.00               | RD\$160.000.00                |  |                            |                          |                 |             |
|  | AVISO DE VACACIONES                              | UNIDAD           | 50                 | 50                | 50               | 50               | 200            | RD\$125.00               | RD\$25.000.00                 |  |                            |                          |                 |             |
|  | TIQUETS DE VENTA                                 | UNIDAD           | 500                | 500               | 500              | 500              | 2000           | RD\$440.00               | RD\$880.000.00                |  |                            |                          |                 |             |
|  | TARJETA REPUESTO Y ACCESORIOS                    | UNIDAD           | 300                | 300               | 300              | 300              | 1200           | RD\$2.80                 | RD\$3.360.00                  |  |                            |                          |                 |             |
|  | TARJETA CONTROL SUB-ALMACEN                      | UNIDAD           | 1500               | 1500              | 1500             | 1500             | 6000           | RD\$8.00                 | RD\$48.000.00                 |  |                            |                          |                 |             |
| 1510-Combustibles y Lubricantes                                  | GASOLINA REGULAR                                 | GALONES          | 13500              | 13500             | 23000            | 30000            | 80000          | RD\$230.70               | RD\$18.456.000.00             |  |                            | RD\$96,516,124.04        |                 |             |
|  | DESEL  | GALONES          | 41850              | 41850             | 71300            | 93000            | 248000         | RD\$215.10               | RD\$53,344,800.00             |  |                            |                          |                 |             |
|  | GAS  | GALONES          | 38510              | 38510             | 65779            | 85759            | 228758         | RD\$105.59               | RD\$24,138,189.00             |  |                            |                          |                 |             |
|  | ACEITE DE TRANSMISION                            | CJEBETA          | 2                  | 2                 | 2                | 2                | 8              | RD\$3,474.58             | RD\$27,796.64                 |  |                            |                          |                 |             |
|  | 20W50  | UNIDAD           | 100                | 100               | 100              | 100              | 400            | RD\$275.42               | RD\$110,168.00                |  |                            |                          |                 |             |
|  | 5W30   | UNIDAD           | 80                 | 80                | 80               | 80               | 320            | RD\$1,093.22             | RD\$349,830.40                |  |                            |                          |                 |             |
|  | COOLAND  | GALONES          | 40                 | 40                | 40               | 40               | 160            | RD\$466.10               | RD\$74,576.00                 |  |                            |                          |                 |             |
|  | AGUA DE BATERIA                                  | GALONES          | 40                 | 40                | 40               | 40               | 160            | RD\$80.20                | RD\$12,832.00                 |  |                            |                          |                 |             |
|  | LIQUIDO DE FRENO                                 | CAJAS 12/1       | 3                  | 3                 | 3                | 3                | 12             | RD\$151.00               | RD\$1,812.00                  |  |                            |                          |                 |             |
| 2411-Recipientes de almacenamiento.                              | FUNDAS 55GLS                                     | UNIDAD           | 30000              | 30000             | 30000            | 30000            | 120000         | RD\$4.87                 | RD\$584,400.00                |  |                            | RD\$7,276,400.00         |                 |             |
|  | FUNDAS 50 LIBRAS TRANSPARENTES                   | UNIDAD           | 100000             | 100000            | 100000           | 100000           | 400000         | RD\$7.42                 | RD\$2,968,000.00              |  |                            |                          |                 |             |
|  | FUNDAS 5 LIBRAS TRANSPARENTES                    | UNIDAD           | 100000             | 100000            | 100000           | 100000           | 400000         | RD\$7.40                 | RD\$2,960,000.00              |  |                            |                          |                 |             |
|  | FUNDAS 10 LIBRAS TRANSPARENTES                   | UNIDAD           | 100000             | 100000            | 100000           | 100000           | 400000         | RD\$1.91                 | RD\$764,000.00                |  |                            |                          |                 |             |
| 2510-Vehículos de motor  | Equipos y transporte (Compra de cocinas móviles) | UNIDAD           |                    |                   |                  |                  |                |                          | RD\$100,000,000.00            |  |                            | RD\$100,000,000.00       |                 |             |
| 2517-Componentes y sistemas de transporte                        | GOMAS 750R16                                     | UNIDAD           |                    | 132               |                  |                  | 132            | RD\$10,300.00            | RD\$1,359,600.00              |  |                            | RD\$2,319,200.00         |                 |             |
|  | GOMAS 2755SR20                                   | UNIDAD           |                    | 4                 |                  |                  | 4              | RD\$8,150.00             | RD\$32,600.00                 |  |                            |                          |                 |             |
|  | GOMAS 26570R16                                   | UNIDAD           |                    | 4                 |                  |                  | 4              | RD\$9,300.00             | RD\$37,200.00                 |  |                            |                          |                 |             |
|  | GOMAS 235-65R17                                  | UNIDAD           |                    | 8                 |                  |                  | 8              | RD\$7,050.00             | RD\$56,400.00                 |  |                            |                          |                 |             |
|  | GOMAS 215-70R15                                  | UNIDAD           |                    | 12                |                  |                  | 12             | RD\$42,550.00            | RD\$510,600.00                |  |                            |                          |                 |             |
|  | GOMAS 21570R17                                   | UNIDAD           |                    | 8                 |                  |                  | 8              | RD\$7,050.00             | RD\$56,400.00                 |  |                            |                          |                 |             |
|  | GOMAS 24575R18                                   | UNIDAD           |                    | 8                 |                  |                  | 8              | RD\$7,000.00             | RD\$56,000.00                 |  |                            |                          |                 |             |
|  | GOMAS 20570R15                                   | UNIDAD           |                    | 4                 |                  |                  | 4              | RD\$3,550.00             | RD\$14,200.00                 |  |                            |                          |                 |             |
|  | GOMAS 27570R2.5                                  | UNIDAD           |                    | 4                 |                  |                  | 4              | RD\$16,700.00            | RD\$66,800.00                 |  |                            |                          |                 |             |
|  | GOMAS 16565R14                                   | UNIDAD           |                    | 4                 |                  |                  | 4              | RD\$10,550.00            | RD\$42,200.00                 |  |                            |                          |                 |             |
|  | GOMAS 21570R15                                   | UNIDAD           |                    | 80                |                  |                  | 80             | RD\$3,550.00             | RD\$284,000.00                |  |                            |                          |                 |             |
|  | GOMAS 21570R14                                   | UNIDAD           |                    | 8                 |                  |                  | 8              | RD\$3,000.00             | RD\$24,000.00                 |  |                            |                          |                 |             |
|  | GOMAS 11R22.5                                    | UNIDAD           |                    | 8                 |                  |                  | 8              | RD\$16,700.00            | RD\$133,600.00                |  |                            |                          |                 |             |
|  | GOMAS 12R22.5                                    | UNIDAD           |                    | 4                 |                  |                  | 4              | RD\$16,700.00            | RD\$66,800.00                 |  |                            |                          |                 |             |
|  | GOMAS 700R16                                     | UNIDAD           |                    | 8                 |                  |                  | 8              | RD\$9,400.00             | RD\$75,200.00                 |  |                            |                          |                 |             |
| 2711-Herramientas de mano.                                       | SIERRA NO. 124                                   | UNIDAD           | 50                 | 50                | 50               | 50               | 200            | RD\$624.00               | RD\$124,800.00                |  |                            | RD\$371,000.00           |                 |             |
|  | SIERRA NO. 116                                   | UNIDAD           | 50                 | 50                | 50               | 50               | 200            | RD\$700.00               | RD\$140,000.00                |  |                            |                          |                 |             |
|  | MACHETE  | DOCENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$3,560.00             | RD\$71,200.00                 |  |                            |                          |                 |             |
|  | MOCHA  | DOCENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$1,750.00             | RD\$35,000.00                 |  |                            |                          |                 |             |
| 3019-Equipo de apoyo para construcción y mantenimiento           | ESCALERA MEDIANA                                 | UNIDAD           | 1                  | 1                 | 1                | 1                | 4              | RD\$3,250.00             | RD\$13,000.00                 |  |                            | RD\$121,000.00           |                 |             |
|  | LOMAS  | DOCENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$9,000.00             | RD\$108,000.00                |  |                            |                          |                 |             |
| 3912-Equipos, suministros y componentes eléctricos               | ELECTRICO ALAMBRE NO.12                          | ROLLO            | 3                  | 3                 | 3                | 3                | 12             | RD\$4,300.00             | RD\$51,600.00                 |  |                            | RD\$389,840.00           |                 |             |
|  | ALAMBRE NO. 8                                    | ROLLO            | 2                  | 2                 | 2                | 2                | 8              | RD\$6,200.00             | RD\$49,600.00                 |  |                            |                          |                 |             |
|  | TAPE VINIL                                       | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$320.00               | RD\$12,800.00                 |  |                            |                          |                 |             |
|  | SILICON  | TUBO             | 6                  | 6                 | 6                | 6                | 24             | RD\$175.00               | RD\$4,200.00                  |  |                            |                          |                 |             |
|  | BREAKER DE 30                                    | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$230.00               | RD\$9,200.00                  |  |                            |                          |                 |             |
|  | BREAKER DE 40                                    | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$2,225.00             | RD\$89,000.00                 |  |                            |                          |                 |             |
|  | BREAKER DE 50                                    | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$1,240.00             | RD\$49,600.00                 |  |                            |                          |                 |             |
|  | BREAKER DE 60                                    | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$2,250.00             | RD\$89,000.00                 |  |                            |                          |                 |             |
|  | REGLETA  | DOCENA           | 3                  | 3                 | 3                | 3                | 12             | RD\$1,350.00             | RD\$16,200.00                 |  |                            |                          |                 |             |
|  | EXTENSION ELECTRICA                              | DOCENA           | 3                  | 3                 | 3                | 3                | 12             | RD\$1,470.00             | RD\$17,640.00                 |  |                            |                          |                 |             |
| 4010-Calefaccion, ventilacion y circulacion de aire              | CALDERA DE 1/2 HG                                | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$70.00                | RD\$1,680.00                  |  |                            | RD\$17,796.00            |                 |             |
|  | UNION UNIVERSAL                                  | UNIDAD           | 8                  | 8                 | 8                | 8                | 32             | RD\$95.00                | RD\$3,040.00                  |  |                            |                          |                 |             |
|  | COPA DE 1/2 A 3/4 HG                             | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$40.00                | RD\$960.00                    |  |                            |                          |                 |             |
|  | UNION UNIVERSAL DE 1/2 HG                        | UNIDAD           | 8                  | 8                 | 8                | 8                | 32             | RD\$95.00                | RD\$3,040.00                  |  |                            |                          |                 |             |
|  | CODO DE 1/2 HG                                   | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$25.00                | RD\$600.00                    |  |                            |                          |                 |             |
|  | CODO 3/8 HG                                      | UNIDAD           | 20                 | 20                | 20               | 20               | 80             | RD\$33.00                | RD\$2,640.00                  |  |                            |                          |                 |             |
|  | CURVA DE 2 HG                                    | UNIDAD           | 4                  | 4                 | 4                | 4                | 16             | RD\$15.00                | RD\$240.00                    |  |                            |                          |                 |             |
|  | COPLM DE 3 HG                                    | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$125.00               | RD\$3,000.00                  |  |                            |                          |                 |             |
|  | NIPLE DE 1/2 HG                                  | UNIDAD           | 12                 | 12                | 12               | 12               | 48             | RD\$20.00                | RD\$960.00                    |  |                            |                          |                 |             |
|  | NIPLE DE 1/8 HG                                  | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$19.00                | RD\$456.00                    |  |                            |                          |                 |             |
|  | NIPLE 1/2X3HG                                    | UNIDAD           | 13                 | 13                | 13               | 13               | 52             | RD\$16.00                | RD\$832.00                    |  |                            |                          |                 |             |
|  | NIPLE DE 1/2" HG                                 | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$10.00                | RD\$240.00                    |  |                            |                          |                 |             |
| 4014-Distribucion de fluidos y gas                               | CEMENTO PVC                                      | 3.14             | 1                  | 1                 | 1                | 1                | 4              | RD\$175.00               | RD\$700.00                    |  |                            | RD\$59,080.00            |                 |             |
|  | REDUCCIONES DE 1/2 PVC                           | UNIDAD           | 12                 | 12                | 12               | 12               | 48             | RD\$30.00                | RD\$1,440.00                  |  |                            |                          |                 |             |
|  | ADAPTADORES DE 1/2 PVC                           | UNIDAD           | 20                 | 20                | 20               | 20               | 80             | RD\$10.00                | RD\$800.00                    |  |                            |                          |                 |             |
|  | ADAPTADORES DE 3/4 PVC                           | UNIDAD           | 15                 | 15                | 15               | 15               | 60             | RD\$7.00                 | RD\$420.00                    |  |                            |                          |                 |             |
|  | LLAVE DE RODERO                                  | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$40.00                | RD\$1,600.00                  |  |                            |                          |                 |             |
|  | LLAVE DE LAVAMANOS                               | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$290.00               | RD\$11,600.00                 |  |                            |                          |                 |             |
|  | LLAVE DE CHORRO                                  | UNIDAD           | 30                 | 30                | 30               | 30               | 120            | RD\$215.00               | RD\$25,800.00                 |  |                            |                          |                 |             |
|  | TEFLON   | UNIDAD           | 36                 | 36                | 36               | 36               | 144            | RD\$45.00                | RD\$6,480.00                  |  |                            |                          |                 |             |
|  | T DE 1 PVC                                       | UNIDAD           | 20                 | 20                | 20               | 20               | 80             | RD\$19.00                | RD\$1,520.00                  |  |                            |                          |                 |             |
|  | T D E2 PVC                                       | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$33.00                | RD\$1,320.00                  |  |                            |                          |                 |             |
| 4016-Filtrado y purificacion industrial                          | FILTROS LF 8032 DE GASOL                         | UNIDAD           | 50                 | 50                | 50               | 50               | 200            | RD\$1,175.00             | RD\$235,000.00                |  |                            | RD\$397,920.00           |                 |             |
|  | PH8A DE ACEITE                                   | UNIDAD           | 60                 | 60                | 60               | 60               | 240            | RD\$350.00               | RD\$84,000.00                 |  |                            |                          |                 |             |
|  | PP888 DE GAS                                     | UNIDAD           | 60                 | 60                | 60               | 60               | 240            | RD\$225.00               | RD\$54,000.00                 |  |                            |                          |                 |             |
|  | LF8933 DE GASOL                                  | UNIDAD           | 36                 | 36                | 36               | 36               | 144            | RD\$325.00               | RD\$46,800.00                 |  |                            |                          |                 |             |
|  | PH875 DE ACEITE                                  | UNIDAD           | 24                 | 24                | 24               | 24               | 96             | RD\$465.00               | RD\$44,640.00                 |  |                            |                          |                 |             |
|  | PH941 DE ACEITE                                  | UNIDAD           | 36                 | 36                | 36               | 36               | 144            | RD\$230.00               | RD\$33,120.00                 |  |                            |                          |                 |             |
|  | AF2341 DE AIRE                                   | UNIDAD           | 36                 | 36                | 36               | 36               | 144            | RD\$400.00               | RD\$57,600.00                 |  |                            |                          |                 |             |
|  | PH39   | UNIDAD           | 36                 | 36                | 36               | 36               | 144            | RD\$370.00               | RD\$53,280.00                 |  |                            |                          |                 |             |
| 4224-Productos medicinales de deportes y prostético y ortopedico | FAJAS DE OBRERO                                  | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$900.00               | RD\$18,000.00                 |  |                            | RD\$18,000.00            |                 |             |
| 4411-accesorios de oficina y escritorio.                         | CORRECTOR BLANCO                                 | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$670.70               | RD\$27,028.00                 |  |                            | #REF!                    |                 |             |
|  | FOLDERS 8 1/2"11                                 | CAJAS            | 30                 | 30                | 30               | 30               | 120            | RD\$144.00               | RD\$17,280.00                 |  |                            |                          |                 |             |
|  | FOLDERS 8 1/2"14                                 | CAJAS            | 10                 | 10                | 10               | 10               | 40             | RD\$152.00               | RD\$6,080.00                  |  |                            |                          |                 |             |
|  | PENTAFLEX 8 1/2"11                               | CAJAS            | 10                 | 10                | 10               | 10               | 40             | RD\$350.00               | RD\$14,000.00                 |  |                            |                          |                 |             |
|  | PENTAFLEX 8 1/2"14                               | CAJAS            | 5                  | 5                 | 5                | 5                | 20             | RD\$450.00               | RD\$9,000.00                  |  |                            |                          |                 |             |
|  | GANCHOS MACHO Y HEMBRA                           | DOCENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$1,850.00             | RD\$37,000.00                 |  |                            |                          |                 |             |
|  | SACAPUNTAS                                       | DOCENAS          | 2                  | 2                 | 2                | 2                | 8              | RD\$220.00               | RD\$1,760.00</                |  |                            |                          |                 |             |

PLAN ANUAL DE COMPRAS Y CONTRATACIONES AÑO 2014

NOMBRE DE LA ENTIDAD: COMEDORES ECONOMICOS DEL ESTADO

| CÓDIGO DEL CATÁLOGO DE BIENES Y SERVICIOS (CBS) | DESCRIPCIÓN DE LA COMPRA O CONTRATACIÓN | UNIDAD DE MEDIDA | FECHA DE NECESIDAD |                   |                  |                  | CANTIDAD TOTAL | PRECIO UNITARIO ESTIMADO | COSTO TOTAL UNITARIO ESTIMADO | COSTO TOTAL POR CÓDIGO DE CATÁLOGO DE BIENES Y SERVICIOS (CBS) | PROCEDIMIENTO DE SELECCIÓN | FUENTE DE FINANCIAMIENTO | VALOR ADQUIRIDO | OBSERVACIÓN |
|---|---|------------------|--------------------|-------------------|------------------|------------------|----------------|--------------------------|-------------------------------|--|----------------------------|--------------------------|-----------------|-------------|
|   |   |                  | PRIMER TRIMESTRE   | SEGUNDO TRIMESTRE | TERCER TRIMESTRE | CUARTO TRIMESTRE |                |                          |                               |  |                            |                          |                 |             |
|   | POST-IT                                 | DOZENAS          | 10                 | 10                | 10               | 10               | 40             | RD\$25.00                | RD\$21.000.00                 |  |                            |                          |                 |             |
|   | BANDITAS DE GOMA 1001                   | CAJAS            | 1                  | 1                 | 1                | 1                | 4              | RD\$2.750.00             | RD\$11.000.00                 |  |                            |                          |                 |             |
|   | CRAYONES                                | DOZENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$1.370.00             | RD\$27.400.00                 |  |                            |                          |                 |             |
|   | SOBRE MANILLA 9*12                      | CAJAS            | 2                  | 2                 | 2                | 2                | 8              | RD\$1.675.50             | RD\$13.404.00                 |  |                            |                          |                 |             |
|   | SOBRE MANILLA 10*15                     | CAJAS            | 2                  | 2                 | 2                | 2                | 8              | RD\$2.340.20             | RD\$18.721.60                 |  |                            |                          |                 |             |
|   | BORRA BLANCA                            | DOZENAS          | 2                  | 2                 | 2                | 2                | 8              | RD\$1.950.00             | RD\$15.600.00                 |  |                            |                          |                 |             |
|   | PERFORADORES 2 HOYOS                    | DOZENAS          | 1                  | 1                 | 1                | 1                | 4              | RD\$2.420.00             | RD\$9.680.00                  |  |                            |                          |                 |             |
|   | SOBRE BLANCO TAMAÑO CARTA               | CAJAS            | 2                  | 2                 | 2                | 2                | 8              | RD\$807.00               | RD\$6.456.00                  |  |                            |                          |                 |             |
|   | PORTA CLP                               | DOZENAS          | 1                  | 1                 | 1                | 1                | 4              | RD\$420.00               | RD\$1.680.00                  |  |                            |                          |                 |             |
|   | DVD                                     | UNIDAD           | 200                | 200               | 200              | 200              | 800            | RD\$30.00                | RD\$24.000.00                 |  |                            |                          |                 |             |
|   | TUERAS                                  | UNIDAD           | 101                | 101               | 101              | 100              | 403            | RD\$40.00                | RD\$16.120.00                 |  |                            |                          |                 |             |
|   | SACAGRAPAS                              | DOZENAS          | 2                  | 2                 | 2                | 2                | 8              | RD\$510.00               | RD\$4.080.00                  |  |                            |                          |                 |             |
|   | CNTA PARA MAQUINA BROTHER               | DOZENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$1.700.00             | RD\$20.400.00                 |  |                            |                          |                 |             |
|   | CNTA PARA MAQUINA SUMADORA              | DOZENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$2.050.00             | RD\$41.000.00                 |  |                            |                          |                 |             |
|   | TONER 53A                               | UNIDAD           | 12                 | 12                | 12               | 12               | 48             | RD\$5.459.25             | RD\$262.044.00                |  |                            |                          |                 |             |
|   | TONER C353A                             | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$3.260.00             | RD\$78.240.00                 |  |                            |                          |                 |             |
|   | TONER HP49A                             | UNIDAD           | 4                  | 4                 | 4                | 4                | 16             | RD\$3.445.00             | RD\$55.120.00                 |  |                            |                          |                 |             |
|   | TONER HPC8540                           | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$3.445.00             | RD\$68.900.00                 |  |                            |                          |                 |             |
|   | TONER HPC8541                           | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$3.445.00             | RD\$68.900.00                 |  |                            |                          |                 |             |
|   | TONER HPC8542                           | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$3.445.00             | RD\$68.900.00                 |  |                            |                          |                 |             |
|   | TONER HPC8543                           | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$3.445.00             | RD\$68.900.00                 |  |                            |                          |                 |             |
|   | TONER AL 100                            | UNIDAD           | 10                 | 10                | 10               | 10               | 40             | RD\$48.950.00            | RD\$2.757.800.00              |  |                            |                          |                 |             |
|   | TONER 5645 XEROX                        | UNIDAD           | 4                  | 4                 | 4                | 4                | 16             | RD\$9.300.00             | RD\$148.800.00                |  |                            |                          |                 |             |
|   | DRUM AL 100                             | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$6.290.00             | RD\$150.960.00                |  |                            |                          |                 |             |
|   | CNTA EPSON FX300                        | UNIDAD           | 7                  | 7                 | 7                | 7                | 28             | RD\$350.00               | RD\$9.800.00                  |  |                            |                          |                 |             |
|   | TONER CC 531A                           | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$9.600.00             | RD\$192.000.00                |  |                            |                          |                 |             |
|   | TONER CC 531A                           | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$9.600.00             | RD\$192.000.00                |  |                            |                          |                 |             |
|   | TONER CC 532A                           | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$9.600.00             | RD\$192.000.00                |  |                            |                          |                 |             |
|   | TONER CC533A                            | UNIDAD           | 5                  | 5                 | 5                | 5                | 20             | RD\$9.600.00             | RD\$192.000.00                |  |                            |                          |                 |             |
|   | TONER 5A                                | UNIDAD           | 15                 | 15                | 15               | 15               | 60             | RD\$6.000.00             | RD\$360.000.00                |  |                            |                          |                 |             |
|   | CNTA EPSON FAX190                       | UNIDAD           | 6                  | 6                 | 6                | 6                | 24             | RD\$450.00               | RD\$10.800.00                 |  |                            |                          |                 |             |
|   | TONER 202                               | DOZENAS          | 1                  | 1                 | 1                | 1                | 4              | RD\$3.525.00             | RD\$14.100.00                 |  |                            |                          |                 |             |
| 4323- Nutricion Clinica                         | PAPEL MAQUINA REGISTRADORA              | UNIDAD           | 100                | 100               | 100              | 100              | 400            | RD\$340.00               | RD\$136.000.00                |  |                            |                          |                 |             |
| 4713-suministros de limpieza.                   | PROTEINA PERFORMANCE 300GRS             | LATAS            | 10560              | 10560             | 10560            | 10560            | 42240          | RD\$1.900.00             | RD\$7.603.200.00              |  | RD\$7.603.200.00           |                          |                 |             |
|   | DETERGENTE EN POLVO                     | SACOS            | 300                | 300               | 300              | 300              | 1200           | RD\$1.320.00             | RD\$1.584.000.00              |  |                            | RD\$4.483.133.00         |                 |             |
|   | TREMENTINA                              | GALONES          | 200                | 200               | 200              | 200              | 800            | RD\$435.00               | RD\$348.000.00                |  |                            |                          |                 |             |
|   | JABON LIQUIDO                           | GALONES          | 400                | 400               | 400              | 400              | 1600           | RD\$200.00               | RD\$320.000.00                |  |                            |                          |                 |             |
|   | DESINFECTANTE                           | GALONES          | 400                | 400               | 400              | 400              | 1600           | RD\$1.195.00             | RD\$1.912.000.00              |  |                            |                          |                 |             |
|   | ACIDO MURATICO                          | GALONES          | 300                | 300               | 300              | 300              | 1200           | RD\$350.00               | RD\$420.000.00                |  |                            |                          |                 |             |
|   | DESGRASANTE                             | GALONES          | 400                | 400               | 400              | 400              | 1600           | RD\$1.195.00             | RD\$1.912.000.00              |  |                            |                          |                 |             |
|   | CLORO                                   | GALONES          | 400                | 400               | 400              | 400              | 1600           | RD\$95.00                | RD\$152.000.00                |  |                            |                          |                 |             |
|   | ESCOBAS PLASTICAS                       | DOZENAS          | 30                 | 30                | 30               | 30               | 120            | RD\$1.000.00             | RD\$120.000.00                |  |                            |                          |                 |             |
|   | SUAPIS NO 22                            | DOZENAS          | 30                 | 30                | 30               | 30               | 120            | RD\$1.016.95             | RD\$122.034.00                |  |                            |                          |                 |             |
|   | PONCHERAS GRANDES                       | DOZENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$1.800.00             | RD\$36.000.00                 |  |                            |                          |                 |             |
|   | PONCHERAS PEQUEÑAS                      | DOZENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$1.450.00             | RD\$29.000.00                 |  |                            |                          |                 |             |
|   | GOMA DE SACAR AGUA                      | DOZENAS          | 10                 | 10                | 10               | 10               | 40             | RD\$1.653.00             | RD\$66.120.00                 |  |                            |                          |                 |             |
|   | MANGUERAS                               | DOZENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$16.000.00            | RD\$192.000.00                |  |                            |                          |                 |             |
|   | PALA DE RECOGER BASURA                  | DOZENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$1.000.00             | RD\$20.000.00                 |  |                            |                          |                 |             |
|   | GUANTE GOMA FUERTE                      | DOZENAS          | 20                 | 20                | 20               | 20               | 80             | RD\$3.720.00             | RD\$297.600.00                |  |                            |                          |                 |             |
|   | BRILLO FNO                              | ROLLO            | 5                  | 5                 | 5                | 5                | 20             | RD\$1.016.95             | RD\$20.339.00                 |  |                            |                          |                 |             |
|   | ESDOBILLA LAVAR BAÑO                    | DOZENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$1.420.00             | RD\$17.040.00                 |  |                            |                          |                 |             |
|   | FUNDAS 18*24 TPO ZAFACON                | UNIDAD           | 10000              | 10000             | 10000            | 10000            | 40000          | RD\$1.69                 | RD\$67.600.00                 |  |                            |                          |                 |             |
|   | ZAFACON                                 | DOZENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$1.360.00             | RD\$16.320.00                 |  |                            |                          |                 |             |
| 5010- frutas, verduras y frutos seco.           | ALJES CUBAMELA                          | LIBRAS           | 9000               | 5850              | 12420            | 12960            | 40230          | RD\$33.50                | RD\$1.307.475.00              |  |                            | RD\$77.477.858.20        |                 |             |
|   | ALJES GUSTOSOS                          | LIBRAS           | 1500               | 975               | 2070             | 2160             | 6705           | RD\$60.00                | RD\$335.250.00                |  |                            |                          |                 |             |
|   | ALJES MORRONES                          | LIBRAS           | 2500               | 1625              | 3450             | 3600             | 11175          | RD\$100.00               | RD\$1.117.500.00              |  |                            |                          |                 |             |
|   | APIO                                    | LIBRAS           | 10000              | 6500              | 13800            | 14400            | 44700          | RD\$35.00                | RD\$1.564.500.00              |  |                            |                          |                 |             |
|   | BERENGENAS                              | LIBRAS           | 20000              | 13000             | 27600            | 28800            | 89400          | RD\$9.00                 | RD\$804.600.00                |  |                            |                          |                 |             |
|   | CEBOLLA                                 | LIBRAS           | 32000              | 20800             | 44160            | 46080            | 143040         | RD\$23.00                | RD\$3.289.920.00              |  |                            |                          |                 |             |
|   | CILANTRO ANCHO                          | PAQUETE          | 15000              | 9750              | 20700            | 21600            | 67050          | RD\$35.00                | RD\$2.346.750.00              |  |                            |                          |                 |             |
|   | GUINEOS VERDE                           | UNIDAD           | 59970              | 38980             | 82759            | 86957            | 268666         | RD\$65.60                | RD\$1.504.529.60              |  |                            |                          |                 |             |
|   | LECHUGA REPOLLADA                       | LIBRAS           | 2000               | 1300              | 2760             | 2880             | 8940           | RD\$25.00                | RD\$223.200.00                |  |                            |                          |                 |             |
|   | LIMON                                   | UNIDAD           | 80000              | 52000             | 110400           | 115200           | 357600         | RD\$29.50                | RD\$1.054.800.00              |  |                            |                          |                 |             |
|   | MOLONDRONES                             | LIBRAS           | 650                | 422               | 898              | 936              | 2906           | RD\$22.00                | RD\$63.932.00                 |  |                            |                          |                 |             |
|   | NARANJA AGRIA                           | UNIDAD           | 16000              | 10400             | 22080            | 23040            | 71520          | RD\$26.00                | RD\$1.859.520.00              |  |                            |                          |                 |             |
|   | PAPA                                    | LIBRAS           | 140000             | 91000             | 193200           | 201600           | 626800         | RD\$20.00                | RD\$12.536.000.00             |  |                            |                          |                 |             |
|   | PEPINO                                  | LIBRAS           | 1000               | 650               | 1380             | 1440             | 4470           | RD\$15.00                | RD\$66.750.00                 |  |                            |                          |                 |             |
|   | PLATANO                                 | UNIDAD           | 610000             | 396500            | 841800           | 878400           | 2726700        | RD\$6.00                 | RD\$16.360.200.00             |  |                            |                          |                 |             |
|   | REPOLLO                                 | UNIDAD           | 4000               | 2600              | 5500             | 5760             | 17860          | RD\$36.13                | RD\$642.804.40                |  |                            |                          |                 |             |
|   | TAYOTA                                  | LIBRAS           | 25000              | 16250             | 34500            | 36000            | 111750         | RD\$38.00                | RD\$4.246.500.00              |  |                            |                          |                 |             |
|   | TOMATE BARCELO                          | LIBRAS           | 2500               | 1625              | 3450             | 3600             | 11175          | RD\$555.00               | RD\$6.214.625.00              |  |                            |                          |                 |             |
|   | TOMATE DE ENSALADA                      | LIBRAS           | 2000               | 1300              | 2760             | 2880             | 8940           | RD\$53.13                | RD\$474.982.20                |  |                            |                          |                 |             |
|   | VERDURAS                                | PAQUETE          | 13000              | 8450              | 17940            | 18720            | 58110          | RD\$32.00                | RD\$1.869.520.00              |  |                            |                          |                 |             |
|   | YUCA                                    | LIBRAS           | 130000             | 84500             | 179400           | 187200           | 581100         | RD\$14.00                | RD\$8.135.400.00              |  |                            |                          |                 |             |
|   | ZANAHORIA                               | LIBRAS           | 90000              | 58500             | 124200           | 129600           | 402300         | RD\$31.00                | RD\$1.246.830.00              |  |                            |                          |                 |             |
| 5011- productos de carne y aves de corral       | CARNE DE CERDO                          | LIBRAS           | 230000             | 149500            | 317400           | 331200           | 1028100        | RD\$654.00               | RD\$675.798.400.00            |  |                            | RD\$277.470.860.00       |                 |             |
|   | CARNE DE RES                            | LIBRAS           | 240000             | 156000            | 331200           | 345600           | 1072800        | RD\$62.00                | RD\$66.576.000.00             |  |                            |                          |                 |             |
|   | POLLO                                   | LIBRAS           | 234000             | 152100            | 322920           | 336960           | 1045880        | RD\$54.00                | RD\$56.482.920.00             |  |                            |                          |                 |             |
|   | SALAMI 1 LIBRA                          | LIBRAS           | 25000              | 16250             | 34500            | 36000            | 111750         | RD\$62.00                | RD\$6.928.500.00              |  |                            |                          |                 |             |
|   | SALAMI 3.5 LIBRAS                       | UNIDAD           | 6000               | 3900              | 8280             | 8640             | 26820          | RD\$214.00               | RD\$5.734.680.00              |  |                            |                          |                 |             |
|   | SALCHICHAS EN LATAS 16OZ 241            | CAJAS            | 6250               | 3900              | 8280             | 8640             | 26820          | RD\$1.400.00             | RD\$37.548.000.00             |  |                            |                          |                 |             |
|   | SALCHICHAS DE HOT DOG 81                | PAQUETES         | 144                | 144               | 144              | 144              | 576            | RD\$140.00               | RD\$80.640.00                 |  |                            |                          |                 |             |
| 5012- pescados y mariscos.                      | ARENQUE 181                             | CAJAS            | 1300               | 845               | 1794             | 1872             | 5811           | RD\$1.715.00             | RD\$9.965.865.00              |  |                            | RD\$106.789.564.20       |                 |             |
|   | BACALAO NORUEGO                         | CAJAS            | 1500               | 975               | 2070             | 2160             | 6705           | RD\$8.800.00             | RD\$59.004.000.00             |  |                            |                          |                 |             |
|   | SARDINAS EN ACEITE 481                  | CAJAS            | 750                | 487               | 1036             | 1080             | 3353           | RD\$2.053.20             | RD\$6.884.379.60              |  |                            |                          |                 |             |
|   | SARDINAS EN AGUA 481                    | CAJAS            | 750                | 487               | 1036             | 1080             | 3353           | RD\$2.053.20             | RD\$6.884.379.60              |  |                            |                          |                 |             |

PLAN ANUAL DE COMPRAS Y CONTRATACIONES AÑO 2014

NOMBRE DE LA ENTIDAD: COMEDORES ECONOMICOS DEL ESTADO

| CÓDIGO DEL CATÁLOGO DE BIENES Y SERVICIOS (CBS)                                     | DESCRIPCIÓN DE LA COMPRA O CONTRATACIÓN | UNIDAD DE MEDIDA | FECHA DE NECESIDAD |                   |                  |                  | CANTIDAD TOTAL | PRECIO UNITARIO ESTIMADO | COSTO TOTAL UNITARIO ESTIMADO | COSTO TOTAL POR CÓDIGO DE CATÁLOGO DE BIENES Y SERVICIOS (CBS) | PROCEDIMIENTO DE SELECCIÓN | FUENTE DE FINANCIAMIENTO | VALOR ADQUIRIDO | OBSERVACIÓN |
|---|---|------------------|--------------------|-------------------|------------------|------------------|----------------|--------------------------|-------------------------------|--|----------------------------|--------------------------|-----------------|-------------|
|   |   |                  | PRIMER TRIMESTRE   | SEGUNDO TRIMESTRE | TERCER TRIMESTRE | CUARTO TRIMESTRE |                |                          |                               |  |                            |                          |                 |             |
|   | PETIT POIS 241                          | CAJAS            | 100                | 65                | 138              | 144              | 447            | RD\$1,387.68             | RD\$620,292.98                |  |                            |                          |                 |             |
|   | MOSTAZA 41                              | CAJAS            | 20                 | 13                | 28               | 29               | 90             | RD\$1,594.98             | RD\$143,548.20                |  |                            |                          |                 |             |
|   | MAYONESA 41                             | CAJAS            | 50                 | 32                | 70               | 72               | 224            | RD\$1,427.80             | RD\$319,827.20                |  |                            |                          |                 |             |
|   | ACEITUNA 121                            | CAJAS            | 100                | 65                | 138              | 144              | 447            | RD\$7,434.00             | RD\$3,322,988.00              |  |                            |                          |                 |             |
|   | ALCAPARRA 121                           | CAJAS            | 100                | 65                | 138              | 144              | 447            | RD\$7,504.80             | RD\$3,354,645.60              |  |                            |                          |                 |             |
|   | COFITOS 101                             | FARDOS           | 1000               | 650               | 1380             | 1440             | 4470           | RD\$245.00               | RD\$1,095,150.00              |  |                            |                          |                 |             |
|   | FIDEOS 101                              | FARDOS           | 300                | 195               | 414              | 432              | 1341           | RD\$270.00               | RD\$362,070.00                |  |                            |                          |                 |             |
|   | SPAGUETTIS 101                          | FARDOS           | 700                | 455               | 966              | 1008             | 3129           | RD\$240.00               | RD\$750,960.00                |  |                            |                          |                 |             |
|   | SPAGUETTIS 201                          | FARDOS           | 3500               | 2275              | 4830             | 5040             | 15645          | RD\$572.00               | RD\$8,948,940.00              |  |                            |                          |                 |             |
| 5020-Bebidas  | BOTELLITAS DE AGUA 16 1oz               | FARDOS           | 1100               | 715               | 1518             | 1584             | 4917           | RD\$160.00               | RD\$786,720.00                | RD\$947,820.00   |                            |                          |                 |             |
|   | BOTELLONES DE AGUA                      | UNIDAD           | 801                | 520               | 1195             | 1154             | 3680           | RD\$45.00                | RD\$165,100.00                |  |                            |                          |                 |             |
| 5022-productos de cereales y legumbres  | ARROZ SELECTO 1251                      | SACOS            | 25000              | 16250             | 34500            | 36000            | 111750         | RD\$2,950.00             | RD\$329,087,500.00            | RD\$273,473,259.00   |                            |                          |                 |             |
|   | HABICHUELA ROJA 1001                    | SACOS            | 1500               | 975               | 2070             | 2160             | 6705           | RD\$84,000.00            | RD\$565,830,000.00            |  |                            |                          |                 |             |
|   | HARINA DE MAIZ 501                      | SACOS            | 1100               | 715               | 1518             | 1584             | 4917           | RD\$627.00               | RD\$3,082,959.00              |  |                            |                          |                 |             |
|   | HARINA DE TRIGO 1201                    | SACOS            | 500                | 325               | 690              | 720              | 2235           | RD\$2,100.00             | RD\$4,693,500.00              |  |                            |                          |                 |             |
|   | HABICHUELA NEGRA 1001                   | SACOS            | 300                | 195               | 414              | 432              | 1341           | RD\$3,500.00             | RD\$4,693,500.00              |  |                            |                          |                 |             |
|   | HABICHUELA BLANCA 1001                  | SACOS            | 200                | 130               | 276              | 288              | 894            | RD\$3,900.00             | RD\$3,486,600.00              |  |                            |                          |                 |             |
|   | HARINA DE TRIGO 1001                    | SACOS            | 200                | 130               | 276              | 288              | 894            | RD\$1,800.00             | RD\$1,609,200.00              |  |                            |                          |                 |             |
| 5212-Ropa de cama, mantelería, paños de cocina y toallas.                           | TOALLAS DE COCINA                       | DOCENAS          | 20                 | 20                | 20               | 20               | 80             | RD\$936.00               | RD\$74,880.00                 | RD\$74,880.00  |                            |                          |                 |             |
| 5215-utensilios de cocina.  | CUCHARON DE ARROZ                       | DOCENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$594.00               | RD\$11,880.00                 | RD\$50,413,958.60  |                            |                          |                 |             |
|   | CUCHARON DE HABICHUELA                  | DOCENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$600.00               | RD\$7,200.00                  |  |                            |                          |                 |             |
|   | CUCHILLOS                               | DOCENAS          | 10                 | 10                | 10               | 10               | 40             | RD\$1,220.34             | RD\$48,813.60                 |  |                            |                          |                 |             |
|   | PALAS 42 LIBRAS                         | UNIDAD           | 12                 | 12                | 12               | 12               | 48             | RD\$3,145.00             | RD\$150,960.00                |  |                            |                          |                 |             |
|   | PALAS REMOVEDORAS                       | DOCENAS          | 5                  | 5                 | 5                | 5                | 20             | RD\$38,400.00            | RD\$768,000.00                |  |                            |                          |                 |             |
|   | GUANTES DE GOMA                         | DOCENAS          | 30                 | 30                | 30               | 30               | 120            | RD\$1,750.00             | RD\$210,000.00                |  |                            |                          |                 |             |
|   | VASOS                                   | CAJAS            | 40                 | 40                | 40               | 40               | 160            | RD\$2,900.00             | RD\$464,000.00                |  |                            |                          |                 |             |
|   | BRILLO GORDO                            | DOCENAS          | 150                | 150               | 150              | 150              | 600            | RD\$200.00               | RD\$120,000.00                |  |                            |                          |                 |             |
|   | SAL TENES                               | CAJAS            | 50                 | 50                | 50               | 50               | 200            | RD\$5,100.50             | RD\$1,020,100.00              |  |                            |                          |                 |             |
|   | BRILLO MAQUINA                          | DOCENAS          | 100                | 100               | 100              | 100              | 400            | RD\$762.00               | RD\$304,800.00                |  |                            |                          |                 |             |
|   | PAPEL DE ALUMINIO                       | DOCENAS          | 20                 | 20                | 20               | 20               | 80             | RD\$3,800.00             | RD\$304,000.00                |  |                            |                          |                 |             |
|   | CUCHARAS DESECHABLES                    | FARDOS           | 3000               | 3000              | 3000             | 3000             | 12000          | RD\$750.00               | RD\$9,000,000.00              |  |                            |                          |                 |             |
|   | PAPEL TRANSPARENTE PVC                  | DOCENAS          | 10                 | 10                | 10               | 10               | 40             | RD\$21,955.00            | RD\$878,240.00                |  |                            |                          |                 |             |
|   | PLATOS NO.9                             | FARDOS           | 4000               | 4000              | 4000             | 4000             | 16000          | RD\$500.00               | RD\$8,000,000.00              |  |                            |                          |                 |             |
|   | PLATOS BANDEJA DOBLE CON DIVISION       | FARDOS           | 6215               | 6215              | 6215             | 6215             | 24860          | RD\$552.00               | RD\$14,668,520.00             |  |                            |                          |                 |             |
|   | ENVASE DE HABICHUELA                    | FARDOS           | 250                | 250               | 250              | 250              | 1000           | RD\$1,292.00             | RD\$1,292,000.00              |  |                            |                          |                 |             |
|   | TAPA DE HABICHUELA                      | FARDOS           | 250                | 250               | 250              | 250              | 1000           | RD\$1,292.00             | RD\$1,292,000.00              |  |                            |                          |                 |             |
|   | PAPEL DE BAÑO 4 5/4 25 (PEQUEÑO)        | FARDOS           | 200                | 200               | 200              | 200              | 800            | RD\$735.00               | RD\$588,000.00                |  |                            |                          |                 |             |
|   | SERVILETA 5001                          | FARDOS           | 200                | 200               | 200              | 200              | 800            | RD\$690.00               | RD\$552,000.00                |  |                            |                          |                 |             |
|   | PAPEL DE BAÑO GRANDE                    | FARDOS           | 150                | 150               | 150              | 150              | 600            | RD\$1,340.00             | RD\$804,000.00                |  |                            |                          |                 |             |
|   | SERVILETA ROLLO GRANDE                  | FARDOS           | 150                | 150               | 150              | 150              | 600            | RD\$1,400.00             | RD\$840,000.00                |  |                            |                          |                 |             |
|   | MASCARILLA 101                          | CAJAS            | 100                | 100               | 100              | 100              | 400            | RD\$7,628.00             | RD\$3,051,200.00              |  |                            |                          |                 |             |
|   | GUANTES 101                             | CAJAS            | 250                | 250               | 250              | 250              | 1000           | RD\$3,201.00             | RD\$3,201,000.00              |  |                            |                          |                 |             |
|   | GORROS 101                              | CAJAS            | 150                | 150               | 150              | 150              | 600            | RD\$4,469.76             | RD\$2,679,466.00              |  |                            |                          |                 |             |
|   | BOTAS DE GOMAS                          | DOCENAS          | 20                 | 20                | 20               | 20               | 80             | RD\$5,984.75             | RD\$478,780.00                |  |                            |                          |                 |             |
|   | RASTRILLO                               | DOCENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$1,800.75             | RD\$21,609.00                 |  |                            |                          |                 |             |
|   | JARRA PLASTICA                          | DOCENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$1,950.00             | RD\$23,400.00                 |  |                            |                          |                 |             |
| 5512-Etiquetas y accesorios.  | FUNDAS CON LETRAS                       | UNIDAD           | 100000             | 100000            | 100000           | 100000           | 400000         | RD\$8.75                 | RD\$3,500,000.00              | RD\$3,544,400.00   |                            |                          |                 |             |
|   | BANDERA NACIONAL                        | DOCENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$600.00               | RD\$7,200.00                  |  |                            |                          |                 |             |
| 7210-Construcción de edificios, atención, mantenimiento y servicios de reparaciones | BANDERA DE COMEDOR                      | DOCENAS          | 3                  | 3                 | 3                | 3                | 12             | RD\$3,100.00             | RD\$37,200.00                 |  |                            |                          |                 |             |
|   | Reparación y mantenimiento de edificios |                  |                    |                   |                  |                  | 0              |                          | RD\$5,353,561.85              |  |                            |                          |                 |             |
| 7818-Servicios de mantenimiento o reparaciones de transportes                       | Reparación y mantenimiento de vehículos |                  |                    |                   |                  |                  | 0              |                          | RD\$11,973,985.22             |  |                            |                          |                 |             |